App F IX 4

Previous References 1948-49 (Mc)

File No 39-48
Serial Nos 1 to

Later References
C-M 21-49 (1,2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two
P-119
E

Part B for Nov 48

SUBJECT

Budget Estimates of the Mysore City Municipality for the year 1948-49

To The Ml Comr, Mysore City (through The Fin Sat)
" Comptroller to Govt
-G O No L 5008-9/D 10-11-48
Sanctions

KS6

Proceedings of the adjourned Special Meeting of the Mysore City Municipal Council held on Tuesday the 29th June '48 at 5 P M in the Municipal Offices

--

1124 Special Managing Committee Resolution No 380-A/37 dated 17-6-48 resolved that the revised Budget estimates for the year 47-48and the Budget estimates for the year 48-49 are approved with the following modifications and recommended to Council for sanction (Vide statement appended)

Approved with the following modifications as per statement appended

Sd P Sitharamiah
President

Copy

P Sitharamiah 2/7/48
President
City Municipal Council,
Mysore

PSK

of Rs 15,00,000/- being the loan anticipated from Government has been deleted for want of sanction of Government

H Miscellaneous
4 Charitable Institution
(6) Lunch at Kalm Municipal Council & other meetings } The provision of Rs 1,200/- has been reduced to Rs 600/- as per Government Order No L 319-20 Al 2-47-76 dated 10th July 1948

K Tirumalachar 17/7/48
Assistant Comptroller,
L A C

JR

Abstract of Receipts and Expenditure for the year 1948-49 as proposed in the Budget Estimates of the Mysore City Municipality and as modified by the Comptroller

	Receipts	As proposed	As modified		Expenditure	As proposed	As modified
A	Municipal Rates and Taxes	Rs 12,19,084	Rs 10,73,084	A	General Administration	Rs 1,71,664	Rs 1,71,064
	Nationalisation under special Acts	1,11,000	1,11,000	B	Public Safety	59,125	59,125
	Revenue derived from Municipal Property	2,84,445	2,72,445	D	Public Works carried out by Civil Department	5,29,191	3,57,721
D	Grants and Contributions	6,000	6,000	E	Public Health and Convenience	9,69,092	9,39,092
E	Miscellaneous	9,400	9,400	F	Public Instruction	1,660	1,660
F	Public Debt	18,88,000	3,88,000	G	Contribution, Grant-in-aid	5,000	5,000
				H	Miscellaneous	78,925	78,325
				I	Public Debt	18,75,967	3,75,967
	Total Receipts	Rs 35,17,929	Rs 18,59,929			Rs 36,90,624	Rs ~~18,88,664~~ 19,87 954

Assistant Comptroller, 17/2/49
M L A C

Statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for the year 1948-49

Head of Account	Receipts As per budget	As modified by Comptr	Difference More	Difference Less
1 Octroi	Rs 6,00,000	Rs 5,25,000	Rs 75,000	
2 Taxes on Buildings and lands	2,60,000	2,10,000		50,000
5 Tolls and Ferries	75,000	71,000		4,000
6 Water Tax	1,75,000	1, 65,000		10,000
8 Drainage Cess	19,000	12,000		7,000
Revenue derived from Municipal Property				
3 Compost	4,000	2,000		2,000
4 Revenue from Sewage Farm	61,365	51,365		10,000
Public Debt				
1 Loan	15,00,000	nil		15,00,000
Total			Rs 16,58,000	

Head of Account	Expenditure As per budget	As modified by Comptr	Difference More	Difference Less
General Administration				
a) 1 Conveyance allowance to President	Rs 1,800	Rs 1,200		Rs 600
D 1 Original Works	2,12,614	71,144		1,71,470
L Public health and Convenience				
g) Health Propaganda	5,000	nil		5,000
C Other charges (Purchase of carts etc	1,28,000	1,03,000		25,000
1 Public Debt				
3 Advances	16,00,000	1,00,000		15,00,000
H Miscellaneous	78 925	78 325		600
Total				Rs 17,02,670

Total Receipts as per Budget	Rs 35,17,929
Less deductions proposed	Rs 16,58,000
Net Receipts	Rs 18,59,929
Add opening balance approximately	Rs 2,00,000*
Grand Total	Rs20,59,929
actual Closing Balance/as on 30-6-48	Rs 1,81,080
Provision for adjustment	18,920

Total Expenditure as per Budget	Rs 36,90,624
Deduct reductions proposed	Rs 17,02,670
Balance	Rs 19,87,954
Closing Balance	71,975
	Rs 20,59,929

Assistant Comptroller,
17/7/48

MAC

MCR

and also the collections of 1947-48 Hence the total anticipation may be fairly fixed at Rs 12,000/- as against Rs 19,000/- assumed by the Municipality i e , Rs 7,000/- less

C Revenue derived from Municipal Properties etc

3 Compost Provision Rs 4,000/-

The average income for the last three years is Rs 1,732/- as shown below -

1945-46	Rs 1,973	
1946-47	Rs 1,880	
1947-48	Rs 1,344	
Total	Rs 5,197	Average Rs 1,732

From the above it is observed that there is fall in the realisation of revenue during 1947-48 when compared to the previous two years The Budget Estimate may be fixed at Rs 2,000/- as against Rs 4,000/- provided for i e , less Rs 2,000/-

14 Revenue from Sewage Farm Provision Rs 61,365/-

The average income works up to Rs 49,498/- as detailed below -

1945-46	Rs 47,562	
1946-47	Rs 54,019	
1947-48	Rs 46,913	
Total	Rs 1,48,494	Average Rs 49,498

There is a fall in the realisation of revenue during 1947-48 when compared to the average of the three years i e Rs 49,498/- and the revised estimate for 1947-48 i e Rs 47,545/- The average realisation does not go be ond Rs 50,000/- In view of the revenue to be realised from the re l, acquired land which will be put under cultivation, as per Municipal office explanatory the amount may be fixed at Rs 51,365/- as against Rs 61,365/- provided for in the budget for 1948-49 i e , Rs 10,000/- less

F Public Debt
1 Loans Provision Rs 15,00,000/- Deleted for want of Government sanction

Expenditure General Administration

(a) 1 Conveyance allowance to the President Provision Rs 1,800/-

The sanctioned amount is only Rs 1,200/- per annum Hence the budget allotment has been reduced from Rs 1,800/-

to Rs 1,200/- i e , Rs 600/- less for want of Government sanction

D Public Works carried out by Civil Department

1 Original Works

	Budget figure	Modified figure	Less
1 Markets	37,530	17,530	20,000
2 Buildings	1,07,451	17,451	90,000
3 Drains	20,000	10,000	10,000
4 Curbing & Paving	5,270	2,000	3,270
7 Metalling	39,000	10,000	29,000
5 Swimming Pond	1,500	nil	1,500
8 Park Improvements	7,700	3,000	4,700
9 Cast Iron Pipes	1,000	1,000	-
10 Miscellaneous	23,163	10,163	13,000
Total	2,42,614	71,144	1,71,470

In view of the abnormal rates of materials and labour and the unsound financial condition of the Municipality it is not desirable to undertake original works at present The budget provision under Original Works has been reduced to Rs 71,114/- as against Rs 2,42,614/- provided for i e , less Rs 1,71,470/- Full provision should be made first for incomplete works of previous years

E Public Health and Convenience

(g) Health propoganda — Provision Rs 5,000/- Deleted for want of Government sanction i e , Rs 5,000/- less

C Other Charges

	Budget	Modified	Less	
1 Maintenance of bullocks	53,000	50,000	3,000	
VI Purchase of carts and wheel barrows	10,000	5,000	5,000	Due to scarcity of petrol and purchase of new pair of bullocks as mentioned in the explanatory note
VII Purchase of lorries	10,000	nil	10,000	
VIII Purchase of bulloc s	12,000	5,000	7,000	Already 6 pairs have been purchased only at the latter part of 1947-48 In view of the financial condition the old pairs also may be used this year instead of replacement e cep under dire necessity

The budget allotment under the above head has been reduced by Rs 25,000/-

I Public Debt
3 Advances — Provision Rs 16,00,000/-

The allotment may be reduced to Rs 1,00,000/- as the sum

of

N o t e explaining the variations made in the draft Budget Estimates of the Mysore City Municipality for the year 1948-49

****

A Receipts

Municipal Rates and Taxes

1 Octroi Provision Rs 6,00,000/- The average income for the last three years is Rs 4,03,475/- as shown below

1945-46	Rs 3,58,444	
1946-47	Rs 4,02,089	
1947-48	Rs 4,49,887	
Total	Rs 12,10,420	Average Rs 4,03,473 taken as Rs 4,03,475

The revised figure for 1947-48 is Rs 4,75,000/- It is seen that the revised figure has been more than the actual amount realised to end of June 1948 which comes up to approximately Rs 4,50,000/- On the expectation of realising a higher amount owing to the enhancement of rates and levy of octroi duty on some ten other articles, the Municipal Council have provided Rs 6,00,000/- as receipts for 1948-49 However it would not be safe to base the future income on the present year s receipts If the market prices on several important articles were to fall on account of the economic and local conditions or if the control be imposed once again then there will be a corresponding fall in the revenue So providing for a substantial increase of about Rs 75,000/- over the current year s realisation, the budget estimate for 1948-49 may be taken at Rs 5,25,000/- as against Rs 6,00,000/- provided by the Municipality or Rs 75,000/- less

2 Taxes on Buildings and Lands Provision Rs 2,60,000/-

The average income for the last three years is Rs 1,92,135/- as under -

1945-46	Rs 2,00,527	
1946-47	Rs 1,87,393	
1947-48	Rs 1,88, 84	
Total	Rs 5,76,404	Average Rs 1,92,135/-

The revised figure for 1947-48 is Rs 2,00,000/- which is more than the amount actually realised to end of June 1948

to Rs 1,200/- i e , Rs 600/- less for want of Government sanction

B Public Works carried out by Civil Department

1 Original Works

		Budget figure	Modified figure	Less
1	Markets	37,530	17,530	20,000
2	Buildings	1,07,451	17,451	90,000
3	Drains	20,000	10,000	10,000
4	Curbing & Paving	5,270	2,000	3,270
7	Metalling	39,000	10,000	29,000
5	Swimming Pond	1,500	nil	1,500
8	Park Improvements	7,700	3,000	4,700
9	Cast Iron Pipes	1,000	1,000	-
10	Miscellaneous	23,163	10,163	13,000
	Total	2,42,614	71,144	1,71,470

In view of the abnormal rates of materials and labour and the unsound financial condition of the Municipality it is not desirable to undertake original works at present The budget provision under Original Works has been reduced to Rs 71,114/- as against Rs 2,42,614/- provided for i e , less Rs 1,71,470/- Full provision should be made first for incomplete works of previous years

D Public Health and Convenience

(g) Health propoganda — Provision Rs 5,000/- Deleted for want of Government sanction i e , Rs 5,000/- less

C Other Charges

	Budget	Modified	Less	
1	Maintenance of bullocks	53,000	50,000	3,000	
VI	Purchase of carts and wheel barrows	10,000	5,000	5,000	Due to scarcity of petrol and purchase of new pair of bullocks as mentioned in the explanatory note
VII	Purchase of lorries	10,000	nil	10,000	
VIII	Purchase of bullocks	12,000	5,000	7,000	Already 6 pairs have been purchased only at the latter part of 1947-48 In view of the financial condition the old pairs also may be used this year instead of replacement e cept under dire necessity

The budget allotment under the above head has been reduced by Rs 25,000/-

I Public Debt
3 Advances — Provision Rs 16,00,000/-

The allotment may be reduced to Rs 1.00,000/- as the sum

N o t e explaining the variations made in the draft Budget Estimates of the Mysore City Municipality for the year 1948-49

****

A Receipts

Municipal Rates and Taxes

1 Octroi Provision Rs 6,00,000/- The average income for the last three years is Rs 4,03,475/- as shown below :

1945-46	Rs 3,58,444	
1946-47	Rs 4,02,089	
1947-48	Rs 4,49,887	
Total	Rs 12,10,420	Average Rs 4,03,473 taken as Rs 4,03,475

The revised figure for 1947-48 is Rs 4,75,000/- It is seen that the revised figure has been more than the actual amount realised to end of June 1948 which comes up to approximately Rs 4,50,000/- On the expectation of realising a higher amount owing to the enhancement of rates and levy of octroi duty on some ten other articles, the Municipal Council have provided Rs 6,00,000/- as receipts for 1948-49 However it would not be safe to base the future income on the present year s receipts If the market prices on several important articles were to fall on account of the economic and local conditions or if the control be imposed once again then there will be a corresponding fall in the revenue So providing for a substantial increase of about Rs 75,000/- over the current year s realisation, the budget estimate for 1948-49 may be taken at Rs 5,25,000/- as against Rs 6,00,000/- provided by the Municipality or Rs 75,000/- less

2 Taxes on Buildings and Lands Provision Rs 2,00,000/-

The average income for the last three years is Rs 1,92,135/- as under -

1945-46	Rs 2,00,527	
1946-47	Rs 1,87,393	
1947-48	Rs 1,88, 84	
Total	Rs 5,76,404	Average Rs 1,92,135/-

The revised figure for 1947-48 is Rs 2,00,000/- which is more than the amount actually realised to end of June 1948

i e , approximately Rs 1,88,484 There may neither be much arrears for increasing the anticipated income (as more than 95% of the demand has been collected) nor scope for the receipt of a large income due to revision of tax hence the Budget Estimate for 1948-49 may be fixed a little above the average figure and current collections i e , Rs 2,10,000/- as against Rs 2,60,000/- provided for in the budget i e , - Rs 50,000/- less

5 Tolls and Ferries Provision Rs 75,000/-

The average income of the last three years is Rs 70,783 as under -

1945-46	Rs 73,959	
1946-47	Rs 69,608	
1947-48	Rs 68,782	
Total	Rs 2,12,349	Average Rs 70,783/-

The Budget Estimate for 1948-49 may be fixed safely at Rs 71,000/- as against Rs 75,000/- assumed by the Municipality i e , Rs 4,000/- less

6 Water Tax Provision Rs 1,75,000/-

The average income for the last three years under this head is Rs 1,44,023/- as shown below -

1945-46	Rs 1,48,870
1946-47	Rs 1,50,417
1947-48	Rs 1,32,782
Total	Rs 4,32,069 or Rs 1,44,023/-

The revised figure for 1947-48 is Rs 1,65,000/- which is more than the actual realisations for 1947-48 i e , Rs 1,32,782 Allowing a fair margin of Rs 20,000/- for collection of arrears etc , over the average of the last three years, the Budget - Estimate for 1948-49 may be placed at Rs 1,65,000/- or 10,000/- less

8 Drainage Cess Provision Rs 19,000/-

The average income of the last three years is Rs 8,877/-

1945-46	Rs 8,383	
1946-47	Rs 7,037	
1947-48	Rs 10,602	
Total	Rs 26,632	Average Rs 8,877/-

It is observed that the revised estimated amount of Rs 12,000/- for 1947-48 has not been realised and the revised figure is more than the average figure of the last three years

City Municipal Office

Mysore Dated 1-7- 1948

FROM

F III-2

N S HIRANNAYYA Esq MA
Municipal Commissioner
MYSORE CITY

To

Janab Syed Abdul Aleem, B A ,
Secretary to the Govern nt, Revenue Department,
B a n g a l o r e

(Through the Comptroller, Government of Mysore, Bangalore)

(Through the President, City Municipal Council, Mysore)

Sir,

Re - the Budget estimates of the Mysore City - Municipality for the year 1948-49

I have the honour to forward herewith the draft budget estimates of the Mysore City Municipality for the ye r 1948- 9 as a proved by the Municipal Council in their meeting held on 29th June 1948 and to re ue t you kindly to obtain approval of Government to the estimates A copy of the r solu ti n of the Mun cipal Council is herein enclosed

I have the honour to be,
Sir,
Your most obedient servant,

Municipal Commissioner I,

[App F III-2

Office of the President
City Municipal Council Mysore
Dated 1-7- 1948

From

P Sitaramiah Esq B A B.L.
President City Municipal Council
Mysore

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department,
Bangalore
(Through the Comptroller, Bangalore)

Sir

I have the honour to forward herewith the letter from the Commissioner Mysore City Municipality regarding draft Budget estimates of the Municipality, for the year 1948-49

I solicit the favour of early sanction of Government to the same.

I have the honour to be
Sir
Your most obedient servant
P Sitaramaiah
President

M 1676B 5

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Comptroller's Office, Bangalore

29/C.L & D Income file 12 estg & draft budget Estimates

Dated 21st July 194 8

The Secretary to Government,
Revenue Department,
BANGALORE

GENERAL & MUNICIPAL BRANCH SECRETARIAT
23 JUL 1948
676 B

Sir

I have the honour to forward herewith the Budget Estimates of the Mysore City Municipality for 1948-49 in Duplicate together with the note of the Assistant Comptroller, Mysore Local Audit Circle explaining the reasons for the alterations made therein

I have the honour to be,
Sir,
Your most obedient servant

Comptroller

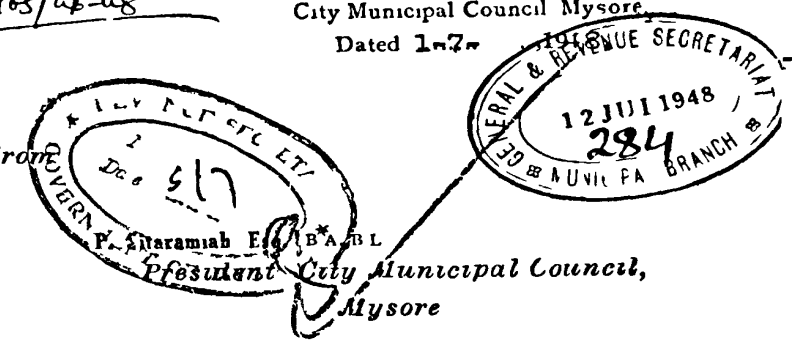
M.21

Mr 39-48-1 Mr 284 Ctly for 1948-49

A1-105/47-48

Office of the President
City Municipal Council Mysore.
Dated 1-7- 1948

[App F III-2



From
P. Sitaramiah Esq. B.A., B.L.
President City Municipal Council,
Mysore

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department,
Bangalore
(Through the Comptroller, Bangalore)

I have the honour to forward herewith the letter from the Commissioner Mysore City Municipality regarding draft budget estimates of the Municipality, for the year 1948-49.

I solicit the favour of early sanction of Government to the same -

I have the honour to be
Sir
Your most obedient servant
Sd/ P Sitaramiah,
President

P T O

Copy forwarded with compliments
to the Secretary to Government, Revenue
Department, Bangalore, for kind information

O Shadaksha

President,
City Municipal Council,
Mysore

1/ May be awaited from Complt

SDO
13/7/48
Reminder
3/ pl call for report
16/7/48

Draft letter to Complt in Tentative
SDO
15/7/48
Reminder
Issue
16/7/48
Reminder issued

Dep - Asst
Rs
Rs 16/7/48

948-49

pp F III-2

L 673
17 7 48

The Comptroller to Govt
Bangalore

Subject Draft budget estimates of the Mysore City Municipality for 1948-49

Sir,

I am directed to invite reference to letter No A1-105/47-48 dated the 18th July 1948 of the President, City Municipal Council Mysore addressed to you on

Budget Estimates of the Mysore City Mlly for 1948-49

General and Revenue Secretariat | File No | of 194 | [App F III-2

Statement

Receipts

Head of Account	Serial No	Revised figure for 47 48 Rs	As per Mll budget for 1948-49 Rs	To be modified by Comptr Rs	Difference + Reduction suggested by Comptroller Rs	Remarks of the
A/ Octroi	4	75,000	6,00000	5 25 000	75,000	Based on previous actuals future anticipations were
2 Taxes on buildings & lands	2	00000	2 60,000	2,10,000	50,000	Based on previous figures
5 Tolls and Ferries	68782		75,000	71 000	4 000	Based on average for
6 Water Tax	1,65	000	1 75 000	1,65,000	10,000	margin for collection
8 Drainage Cess	12	000	19,000	12,000	7,000	Based on receipts
C Revenue derived from Mll. Property						
3 Compost	1344		4 000	2,000	2000	Based on 3 years'
14 Revenue from Dhoraji Farm	47548		61,365	51,365	10,000	plus Do anticipations in
F Public Debt						
Loan			15,00000		15,00000	Deleted by Comptr for Govt sanction
					16,58,000	

Expenditure

	Revised figure for 47 48	As per Mll budget for 48 49	To be modified by Comptr	Reductions proposed by the Comptroller	Remarks of Mun Comy
General Administration					
(a) 1 Conveyance Allowance to President	1200	1800	1200	600	Only sanctioned amt
D/ Original Works	1,10,654	2 42,614	71,144	1,71,470	Due to abnormal increase many original works were taken up these deleted
E Public Health & Conservancy					
(G) Health Propaganda	—	5000		000	Deleted for want of Govt
C Other Charges					
Purchase of Carts etc	1,11 681	1,28 000	1,03 000	25,000	Purchase of bonnet room due to scarcity of petrol & workshop — better part Economy made — these deleted
F Public Debt					
3 Advances	1,00000	16,00000	1,00000	15,00000	Deleted for want of Govt
H Miscellaneous	70,195	78,925	78,325	600	Reduced Rs 600 as per Gl 31 1 20/Pol 2-47 76 dt 16
				17,02,670	

NOTE—Contn. Sheet

General and Revenue Secretaria | File No | of 194 | App F III-2

Further remarks of the Municipality	Serial No	Reduction accepted by Govt	Remarks of the Revenue Secy	Orders of Govt
The original provision of Rs 6 0000 may be retained as it can be realised	—			
Do Do	—			
Do Do	—			
Do Do	—			
Reduced provision of Rs 15 000 may be made as adopted by the Municipality	40000			
Comptrollers figure of Rs 2000 may be accepted	2000			
The original provision may be retained	—			
Suggestion of the Comptroller may be accepted and Rs 15 0000 may be deleted from the present provision sanctioned by Govt	1500000			
	Rs 15,06000			

Further remarks of the Municipality	Reduction accepted by the Govt	Remarks of the Revenue Secy	Orders of Govt
The original provision of Rs 1800 may be retained			
Do Do			
May be deleted as suggested by Comptr	5000		
Reduced provision may be made as suggested by the Comptroller	25,000		
Do Do	15 0000		
Do Do			
NOTE—Contn Sheet.	15 30,600		

File No of 194

Loan - Public Debt	1,50,000	Nil	may be deleted, as it has not yet been sanctioned for ✓ — I agree
Expenditure			
C. A to the President	1800	1200	The Comptroller keeps my stand, accdg to existing ~~practice~~ order for — I agree
original works	24,2614	71,144	The provision of Rs 24,2614 made by the Mod my stand, as-incomplete works requires Rs 138000 for — I agree
			may be deleted for — I agree
Health Inspectorate maintenance	5000	Nil	This provision is required in the interest of sanitation & may be retained for — I agree
Misc. items - Purchase of bullocks, horses &c	1,28,000	103000	
Advances	16,00,000	10,0000	The Comptroller keeps my stand for — I agree
Miscellaneous (Lunch	1200	600	Rs 600/- may be provided for — I agree

2

	Rs	Rs		
Tolls & Fees	75,000	71000/-	the Comptroller's figures is Rs 71000 based on the average for 3 years may stand for	I agree
Water Tax	1,75,000	1,65,000	owing to the revision of Municipal rates, laying of Pipelines & house connections & formation of new extensions, the income will be more during 1948-49 hence a provision of Rs 1,75,000 may be retained for	I agree
Drainage Cess	19,000	12,000	This may be retained at Rs 15000/- for reasons mentioned by the President for	Rs 15,000 may be adopted
Compost	4000	2000	Rs 2000/- may be retained (based on 3 years average) for	I agree
Sewage Farm	61,365/-	57,365/-	In view of the higher realisation by the sale of mango & Cocoanut-crops, the provision of Rs 61,365/- may be retained.	I agree

284 ∫ 2506 ~~wit~~ Legislature

9/11/48

Issued on GO No L 5008-9/ML
39-48-6 dated 10-11-48

To The ML Commissioner, Lyons
City (through the Pdt)
The Comptroller to Govt

B

MC 2506 6-10-48 Budget Estimates of the Negombo City Municipality for the year 1948-49

General and Revenue Secretariat | File No | of 194 | [App F III-2

Serial No 15

The President, City Mc Cl Negombo has offered his further remarks in Flag X and it is seen therefrom that he is agreeable to a reduction of Rs 15,06000 under "Receipts" and of Rs 15,30,600 under "Expenditure" as against Rs 16,58,000 and Rs 17,02670 suggested by the Comptroller. The financial position, according to the Mc Cl as now further modified, in the light of the Comptroller's remarks, would be as follows:

Opening balance as per cash Book dated 1-7-48	Rs 1,86612
Total Receipts for 1948-49 as accepted by the Mc Cl	Rs 20,11,929
Total	21,98,541
Expenditure as accepted by the Mc Cl	Rs 21 60 024
Closing balance	Rs 38,517

16) The reductions proposed by the Comptr with his remarks, the reductions accepted by the Mcty with their further remarks & have been shown in the Statement flagged Y

JM 24/9/48 Pr 29-9-48 17) A revised statement based on the remarks subsequently received from the President Negombo Mcty on those offered by the Comptroller

NOTE—Contn. Sheet.

Budget Estimates -- Supplementary 1947 - 1948

File No. of 194

General and Revenue Secretariat

Serial No

RL
2506

With reference to the Budget Estimates of the Rly Department as printed for votes pertaining to 1947-48 for the period from 1/4/47 to 30/6/48

18) The above proposals may be approved.

Director of Rly Board
C. Rly & Transport
8/11/48

19) Rly Board
3/11/48

Secy to Govt of India
Rly Dept
7/11/48

21) A draft PC is enclosed for approval

Minister for Rlys & Transport
6/11/48

5-11-48

Approved
Rly Board
8/11/48

Budget estimates of the Mysore City Municipality for the year 1948-49

General and Revenue Secretariat | File No | of 194 | [App F III-2

Vol 284 / 67613 P U D

Serial No

Correspondence ending with letter No 2i/ dated the 21st July 1948 from the Comptroller to Govt forwarding the above budget estimates with his remarks —

1) The budget figures for 1948-49 as proposed by the M C C and as modified by the Comptroller are as noted below

Municipal figures	As	As modified by the Comptroller Rs
Opening balance	3,88,397	2,00000
Anticipated receipts	35,17,929	18,59,929
Total	39 06,526	20,59 929
Expenditure proposed	36, 90 624	19,87,954
Closing balance	2,15,902	71,975

2) The above budget estimates have been duly scrutinised by the Comptroller, who has proposed a reduction of Rs 16,58,000 under "Anticipated Receipts" and Rs 17,02 670 under "Expenditure", and the Closing balance is Rs 71,975 as shown in para 1 above. This is above the Statutory minimum of Rs 20,000 fixed in the case of the City Municipalities

3) The reasons for the reductions proposed under the several heads of Receipts and

NOTE—Contn Sheet.

6 Budget estimates of the Mysore City Municipality for the year 1948-49

File No of 194 | General and Revenue Secretariat

Serial No

and Expenditure are given by the Asst Comptroller in his note dated 17th July 1948 flagged A

The reductions are briefly as under :-

I Receipts	As proposed Rs	As modified Rs	Reductions suggested Rs
A Municipal Rates & Taxes	12,19,084	10,73,084	1,46,000
B Realisations under special Acts	1 11,000	1,11,000	-
C Revenue derived from Municipal property	2 84 445	2 72,445	12,000
D Grants & Contributions	6000	6000	-
E Miscellaneous	15,88,000	3,88,000	13,00000
Total Receipts Rs	35,17,929	Rs 18,59,929	Rs 16,58,000

Expenditure	Rs	Rs	
1 General Administration	1,71,664	1,71,064 ✓	-
3 Public Safety	59,125	59,125 ✓	-
4 Public Works Carried out by Civil Dept-	5,29 191	3,57,721	1,71,470
Public Health & Conveniences	9,69,092	9,39,092	30,000
Public Instruction	1660	166	
Contributions, Grant in aid	5000	5000	
Miscellaneous	78,725	78,325	600
Public Debt	18,75,967	375,167	13,00000
Total Rs	36,90 624	Rs 19,87,954	Rs 1702670

4) Details for the reductions of Rs 16,58,000 under Receipts and of Rs 17,02670 under Expenditure proposed by the Comptroller are as in the ~~accompanying~~ Statement kept below

(G)

M(284)676B

Budget Estimates of the Municipality for the Year 1948-49

General and Revenue Secretariat | File No | of 194 | [App F III-2

Serial No 5

2) If approved, a copy of the remarks of the Asst Comptr. (with enclosures) will be forwarded to the President, MC of Mysore for his remarks as was done last year

14/V/48 Pr 2846

b) yes. Pl put up draft letter at once, calling for a reply within a week

for 15/5/48

7) Submitted with a draft letter for approval

14/V 4-8-48 Pr 4-8-48.

8) Received 4/8/48

1310/S/V

9) Appd 5/8/48

10) Issue at once 7/8/48

V 1261 Pr 7-8-48

The Municipal Commissioner, Mysore City

Herewith is forwarded a copy of the remarks of the Comptroller and Calls for his further remarks on the points raised therein early

Secs A

NOTE—Contn. Sheet

15/8/48

Draft Budget Remarks of the Mysore City for 1948-49 MG76 15 557 25-7

File No ____ of 194 | General and Revenue Secretariat

Serial No

11) Submitted with a D.O. reminder by the M.C. Commr Mysore City for appl

DOR 30/8/48 Pr 30 8 48

12) Issue for 30/8/48

Issued L 2109 — 31 8 48

13) Submitted with a D.O. Reminder by the Municipal Commr Mysore city.

DR 21/9/48 Pr 21-9-48

14) Issue advice for 21 9 48

To the Municipal Commr Mysore city D.O. reminder issued L 3124/d 23 9 48

Sub A 27/9

Letter No A1-105/47-48 dated the 25th September 1948 from the President, City Municipal Council Mysore furnishing his further remarks on the reductions suggested by the Comptroller in the budget estimates of the City for 1948-49, together with two statements showing the reductions accepted by the M.C. and those that have not been accepted

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATES

of the Mysore City Municipal Council

FOR THE YEAR

1948-49

Draft Budget Estimates of the Mysore City Municipality for the year 1948-49

No	Details of items	Estimate for the ensuing year 48-49.	Revised estimate for the current year 47-48	Sanctioned estimate for the current - year 47-48	Accounts of last year 46-4
	Receipts				
A.	Municipal Rates and taxes.	1219084	1004446	1047000	905181
B.	Realisation under Special acts	111000	100377	86000	141551
C.	Revenue derived from Municipal property and powers apart from taxation.	284445	246950	285100	248006
D.	Grants and contribution	6000	51500	8500	128020
E.	Miscellaneous.	9400	38000	6000	0807
	Total Service Head.	1629929	1441273	1412600	1429565
F	Public Debt	1888000	226913	568000	736183
	Total Receipts	3517929	1728185	2000600	2165748
	Opening Balance.	388597	577330	7136	69356
	Grand total.	3906526	2305516	2007736	2235104
	EXPENDITURE				
A.	Geneneral Administration	171664	169442	154120	140363
B.	Public Safety.	59125	73050	57200	34855
C.	Public Works carried out by P W D				
D.	Public Works carried out by civil Dept.	529192	387236	304211	263759
E.	Public Health convenience	969092	903110	955650	773271
F.	Public Instruction	1660	2320	3320	679
G	Contribution grants -in-aid.	5000	3600	5000	2006
H	Miscellaneous.	78925	70195	77960	43300
	Total Service Head.	1814657	1608953	1557461	1262733
I	Public Debt.	1875967	307966	406870	395041
	Total Expenditure	3690624	1916919	1964331	1657774
	Closing balance	215902	388597	43405	577330
	Grand total.	3906526	2305516	2007736	2235104

PSK.

E Municipal Commissioner.

B Shamanna 2/9/48
President

I Public Debt ~~1217210~~ ~~1939302~~ 1875967 307966 406870 395041

Draft Budget Estimates of the Mysore City Municipality for the year 1948-49

No.	Details of items	Estimate for the ensuing year 1948-49.	Revised estimate for the current year 47-48	Sanctioned estimate for the - current year 47-48	Accounts of past year - 46-47
2		3	4	5	6
	Receipts				
	Municipal Rates and taxes.	~~1210084~~ 1215081 1219084	1004446	1047000	2905181
	Realisation under special Acts.	~~106000 111000~~ 111000	100377	86000	141551
	Revenue derived from Municipal property and powers apart from taxation	~~279245~~ 284445 28445	246950	285100	248006
	Grants and contributions	6000	51500	8500	128020
	Miscellaneous	9400	38000	6000	6807
	Total Service Head	~~1615729~~ 1647629	1441273	1412600	1429565
	Public Debt	1888000	286913	568000	736183
	Total Receipts.	~~3503729~~ 3505629 3517929	1728185	2000600	2165748
	Opening Balance	388597	577330	7136	69356
	Grand total	3906526 ~~3892326~~ 3894226	2305516	2007736	2235104
	Expenditure.				
	General Administration	~~175864~~ 174764 171664	169442	154120	140363
	Public Safety	59125	73050		34355
	Public Works carried out by P W D				
	Public works carried out by Civil Dept	~~594693~~ 529191	387236	304211	263759
	Public Health convenience	~~997643~~ 969092	903110	955650	773271
	Public Instruction-	~~2660~~ 1660	2320	3320	679
	Contribution grants-in aid	~~5000~~ 5000	3600	5000	2006
	Miscellaneous	~~82725~~ 78925	70195	77960	48300
	Total Service Head	~~1917210~~ 1814657 1814657	1608953	1557461	1262733
	Public Debt	~~1939302~~ 1875967	307966	406870	395041

Closing Balance	~~215902~~ ~~200502~~ ~~335814~~	388597	43405	577330
Grand total	~~3906526~~ ~~3892326~~ ~~3896226~~ 3906526	2305516	2007736	2285104
RECEIPTS.				
A Municipal Taxes and Rates				
1 Octroi	600000	475000	475000	402089
2 Taxes on buildings and lands	260000	200000	205000	187393
3 do Vehicles & animals -				
a) Cycle tax.	19000			
b) Vehicle tax.	6000			
c) Animal tax	4500			
d) Compensation for loss of vehicle tax	10584			
Total	40084	38566	42000	33576
4 Taxes on Professions and Trades.	~~75000~~			
5 Tolls and Ferries	71000 ~~175000~~	68880	71000	69608
6. Water Tax	~~170000~~	165000	185000	150417
7 Sanitary Cess	50000	45000	50000	45768
8 Drainage Cess	19000	12000	19000	7637
Total. A.	~~1210084~~ ~~1215889~~ 1219084	1004446	1047000	905181
B Realisation under Special Acts				
1 Pounds				
a) Fines	2500	2550		
b) Feeding	400	340	3000	3294
c) Surplus.	~~400~~	360		
2. License, Registration fee and drivers fee	4800	3758		3544
	1400	1380		2649
3 Amusement Tax	45000	8112	40000	38112
4 Registration and Surcharge fees (excise)	6500	6200	7000	72770
5. Duty on transfer and mortgage properties	~~50000~~ ~~75000~~	67677	36000	27375
Total B	~~111000~~ ~~146000~~ 111877	100377	86000	141551
C Revenue derived from Municipal properties and Powers apart from Taxation				
1 Rates on buildings lands etc.,	12300	8400	7600	6720
2 Sale produce of lands and produce of lands etc.,				
a) Bhudevi Farm	3000	2200	3500	39325
2) Sale of trees	500	220	—	888
3) Other items		1500	5000	1880
3. Compost.	~~8000~~ 4000			

4	Sale products of Smaggled goods	~~1000~~	--	--	--
5	Dairy F rm	6000	5000	15000	--
6	Fees and Revenue from markets (b) Slaughter house	160000	159200	158000 0000	124516
7	Fees and Revenue rom transport of rcases from the laughter house	3600 ~~3000~~	750		500
	Notice and - rrent fees.	100	100	100	41
	License fees		14000	14000	13138
1	Hotels 1st class	2500			
2	do 2nd class	5000			
3	do 3rd class	2000			
4	Chakna shops	200			
5	Bakaries	200			
6	Sweet meat shops	300			
7	Soda factories	500			
8	Fuel depots	600			
9	Smithy	300			
10	Charcoal depots	300			
11	Hay depots	75			
12	Mutton stalls	240			
13	Dry Fish	30			
14	Shaving saloons	150			
15	Flour Mills etc ,	2500	~~2500~~		
16	Coffe Grinding machines	250			
17	Dangerous and offensive trades and Kerosine oil	570			
18	Postal Bunk	1000			
19	Private Medical shops	300			
20	Medical Food handlers fees	2500			
2	Soap Factories	25			
2	Rice oil and other mills	1000			
23	Farriers	10			
24	Dog license	150			
25	Pendal license	100			
26	Tobaco license	4200			
	Total	25000.			
10	Other fees -				
	1) Octroi storage fees	3000	—	—	—
	2) Municipal cart stand fees	1100	1061	900	1391
	3) Cycle stand	~~400~~ 140	324		
	4) Octroi demmarage and export fee	300			
11	F I N E S	1000	500	1000	198
12	Interest on Investments	300	300	100	

18%

13. Advertisement charges	~~300~~ 2000	--	2000	
14. Revenue from Sewage farm	~~61365~~	~~47545~~	65000	54019
1. Sale of grass	30500	28132		
2 do dry crop.	2500	750		
3. Sale of vegi-tables.	2500	1404		
4. Sale of coco-nut mangao crops	11715	1905		
5. Grazing fees.	12000	11403		
6 Miscellaneous	2150	3951		
Total	~~61365~~	~~47545~~		
15 Miscellaneous.	~~850~~	5850	3000	5890
Total C.	~~284445~~ ~~279245~~ ~~247245~~	246950	225100	283005
D. Grants and contributions from Government.				
1. Sanitary purposes.	6000	6000	5000	
2. Milk Centre.	-	-	3500	
3. Other purposes.	--	--	--	128020
Grant for the construction of Seth Mohandas Thulasidas maternity Hospital	--	38000		
4. For the Viceregal visit.	--	7500		
Total D.	6000	51500	8500	128020
E Miscellaneous				
1 Recoveries on account of services rendered to private individuals	1000	4300	1000	42
2. Tar road cutting charges	200	200		A sum of Rs 163 was realised during 46-47 and is included in C.8.
3 Lapsed Deposits	300	300	300	905
4 Refund and recoveries (Edn Cess.)	4000	29000	3200	5181
5. Mileage cess.	1200	1200	1200	--
6. Centage.	2500	2000		A sum of Rupees 1979 was realised during 46-47 and is included in C.15.
7. Model House Instalment	200	1000	300	25
8. Other items.			6000	655
Total E	9400	38000		1808
Total Service Head.	~~1617627~~ ~~1614729~~ 1629,929	1441273	1412600	1429,585
F. Public Debts.				
1. Loans	1500000		128000	425325
2 Deposits.	120000	130000	150000	116980
3 Advances.	200000	100000	200000	46304.

4 Education cess	~~3000~~	22500	15000	25095
5 Model House fund	-	9413	50000	104421
6 Stock credits	30000	25000	25000	18057.
Total F	1828000	286913	568000	736183
Total Receipts from A to F	~~3505629~~ ~~2444729~~	1729186	2000600	2165748

35,17,929

Details of Expenditure

General Administration

1) Conveyance allowance to President	~~14400~~ 1800 ~~1950~~			
2) Commissioner	~~10200~~ ~~12000~~		8800	
3 C A to Vice-President	1200		1200	26195
4 ~~Office~~ Establishment	1832		16638	
D A	523	30000		
5 Revision establishment		12000	12000	
6 Driver of the Presidents car	636	212		
b) Travelling allowance	1200	1200	1200	807
c) Contingencies	3500	3500	3000	6590
d) Furniture	1500	1800	1000	428
e) Stationery supplied by Government stationery depot	3500	3500	3002	2987
f) 1 Purchase of books and journals	500	200	300	160
2 Book binding charges	400	400	400	336
3 Postage and telegramps	250	250	250	18
4 Painting charges	~~5000~~ 4000	4000	2000	1264
5 Cost of printing M A M forms and registers	2000	2000	2000	736
6 Advertisement charges	~~2500~~ 2000	2000	500	822
Embossing & court stamps	500	500	500	—
Clothing charges	5000	5000	5000	536
9. Cost of belts and badges	1100	150	150	84
Total F	~~7250~~ 15750	14600	11100	11030
G) Audit charges	4000	2964	2880	2880
Total I	67557 ~~66656~~ ~~61206~~	70076	60820	50978

II Collections				
1 Octroi				
a) Establishment	23222 D A 13380	31649	32592	30365
b) Commission				42
c) Reward and contingencies	~~450~~	450	458	353
Total 1	37052	31999	33050	30760
2 Other taxes				
a) Establishment	23616	28866	27228	37190
b) evision of assessment	D A 8844		1000	1276
c) Painting door numbers	~~6000~~ 2000		2000	1188
d) Cycle badges	1000	950	502	
Total (2)	39460	29816	30730	29655
3 Rent and other Receipts				
a) Establishment	5580 D A 3816	8651	7320	6919
b) Commission				
c) Electric and other charges	200	200	200	187
Total 3)	9596	8851	7520	7106
4 Refunds	4000	2000	4000	3864
Total II	90108	72666	75300	71385
1-1 Pensions and Gratuities including pensionary contributions on account of employees lent to the Municipalities	18000	18000	18000	18000
Total III	18000	18000	18000	18000
Total A	~~D1664 176364~~ 177774	169442	154120	140363
B Public Safety				
1 Fire protection	150	150	150	--
2 Lighting charges				
a) Purchase of oil wick etc,	650	- 400	650	--
b) Clock tower				
c) Street light charges	7675	72000	55950	34295
3 a) Capturing monkies				
b) Monkey feeding charges	500	500	300	
c) Destruction of dogs snakes etc	150	-	150	---
Total B	59125	73050	57200	34355

D Public Works Carried out by Civil Department

1 Original Works				
1) Markets	37530 ~~42530~~	28764	21021	1440.
2 Buildings	107457 ~~86657~~ ~~181951~~	32534	104250	3888.
3) Drains	20000 ~~14264~~	4420	5500	1634
4) Curbing and paving footpaths	5270 ~~5270~~	2376	2000	3488
5. Swimming pond	1500 ~~500~~	3420	-	-
6) Tarring	- ~~25000~~ ~~44580~~	2084	5000	21447
7) Metalling	39000 ~~35000~~ ~~23158~~	21620	10000	9368
8) Park Improvements	7700	3183	3000	308
9) Cast Iron Pipes.	1000	1000	1000	---
10) Miscellaneous	23163	12293	13050	2935
11) Purchase of Heat master and mixer	~~24000~~			
Total D 1	242614 ~~308116~~	110694	164821	78907
11 Repairs				
1 Gravel roads by Kalihat gangs	36000		36000	16195
2 Metal roads	40693	77285	25000	11122
3 Tarred roads	15000		10000	2891
4 Drains	10000	5150	10000	1380
5 Markets	13000	9731	10000	956
6 Lorry and steam road roller	15000	0000	10000	3341
b) Depreciation fund for lorry etc.	5000	5000		
7) Building repairs	5000	~~5000~~		
		16481	5000	3350
8) Unforeseen works	3615	1790	2500	3279
Total D 11	143808	145487	108500	143465
111 Contribution Works				
a) Well Works				
b) Tarring Scheme	109813	106187	5000	9191
Total D 111	109813	106187	5000	9191
IV Tools and Plant				
Tools and Plant	2500	2400	2400	22342.
Total IV	2500	2400	2400	22342
V Establishment charges				
a) Establishment	20490	22193	23388	9852
D A	6066			
b) Contingency			102	
1) Telephone charges	225	225		
2) Contingency	75	50		
C 3) Municipal contributions towards Ml Provident fund	1600			
Total D V	28456	22468	23490	9852

VI 1) Municipal Works shop				
2) Establishmen	1730			
D A	270			
3) Other charges				
Total	2000			
Total D. 529191	~~22458~~ 594693	~~22468~~ 387236	~~x22422~~ 304211	~~x2252~~ 263759
E Public Health and Convenience.				
Health Office.				
1) Salary of Health Officer	8160	10152	5340	8522
D A.	360			
2) do Asst Health Officer	2400	1140	2760	
D A	360			
3) Permanent Establishment.	6900	7337	5136	6692
D A	2250		D A 2250	
c) Laboratory charges	500			
d) Telephone charges	200	3000	3250	5607
e) Other charges	2500			
f) Revision			454	
g) Health Propaganda	5000			
Total 1	~~23710~~ 28710	21629	18736 454	20820
2 Conservancy and Sanitation.				
a) (i) Establishment	23748	30950	100656	
D A	11628	~~11628~~	D A100320	
(ii) Pay of sweepers etc	126768	218539		
D A100656				
including car & drivers				
(iii) Public latrine	9024	4764	13512	
D	7200			
(iv) Pipe line	7260	9196	5316	
D A	956		D A 4212	
(v) Antimalaria estt	4410	8100	5760	270388.
D A	2872		D A 5490	
(vi) Cost of malaria etc	3608	684	500	
(vii) Public baths	300			
D A	288			
(viii) Welfare work	1000	250	1000	
(IX) Clithing to sweepers	1500	1500	1500	
(X) Soap and other contingencies	400	100	402	
(XI) Provident fund to sweepers etc,	4400	4372	4068	
(Xii) Septic Tank	720	This is included in 11 (a) (ii) above)		
D A	834			
Total 2 (a)	311132	288755	276240	270388

C. Othe Charges (P rchas (ea dust bins etc.,)

i Maintanence of bu' ocks	5300 0	4200	15000	
ii Rubbish and Night soil cart drivers		9325	3360	
iii Hire of carts		5000	4000	
iv Sweepers huts	50 (	2770	3360	
v Cattleshed estt	3000			
vi Purchase of carts and wheel barrows	10000	5000	5000	
ii do lorries	10000	8306	7000	
viii Purchase of bu'' '	12000	3800	4000	96775
Dust bins	5 00	5000	5000	
Brooms tools ar ar	1000	1500	1500	
Lorry Establish ent and maintenance	20000	19000	20000	
xii Compast	6000	5700	2860	
			DA 2736	
			484	
xiii Work shop est blishment and maintenance	2000	2220	2000	
Total C	12 0	111881	76300	96775
D Epidemic hosp '	400	000	4000	
i Disinfection est lishment	1 00	2856	1332	
D	1128		D A 1152	
ii Preparation of cr lt or	5 0	27 0	750	
iii Cyonogasing l rma r & l mor ny	5 0	7020	8700	
	1 70			19960
iv Inoculation rewards	00	600	200	
v. Plague charges	0	206	206	
) Cholera do				
Total D	2 281	18322	16320	19960
Total 2	4 0 10	418958	368880	387123

2 Medical Relief and ring L D spens ries Vaccination

a i Dispensary est				
Midwives esst				
ii do rent				
iii Labour cases ttended by midwives	2 30	16380	16830	12282
Total(A)	1 30	16380	16380	12282
(b) Womans Dispens '				
Saraswathipuram Dispens ry				
Municipal mploy s dispensary				
Seth Mohandas Thulasidas Maternity Hosp	50	= -	8860	622
Total (b)	0	--	8860	622

) Indigenious Hospital					
Establishment		1560 ~~1200~~	2108	1800	2088
Medicines	D A	~~618~~ 792			
ii Other charges		500	1100	1000	
Total C		3852 ~~3528~~	3208	2800	2088
D) Allowance to Pandits and Hakims		5080	5460	5760	7083
E) Dairy Farm		~~5600~~	5000	28008	
F) Maintanance.		8000	8000		
G) Veterinary Dispensary		150	450	720	420
Allowance to Veterinary Inspector		300	300		
Vaccination.					
1) Establishment		1200	1668	1032	5997
	D A	576		D A 612	
ii Vaccine Lymph		4758	4758	4758	188
Total (b)		~~5534~~	6426	6402	12103
Total 3		50906 ~~57182~~	45224	69380	28682
4 Registration of Births and deaths		00	4546	2608	4395
			1260	1152	
Maintanance of Public Gardens and buildings.					
1) Establishment		5044	7553	2880	
				3744	
ii Purchase of plants seeds etc		506	506	506	11432,
iii Miscellaneous		500	500	500	
Total 5		~~8552~~	~~7689~~	~~11482~~	
		8550	8559	7630	11432
6 Markets and Slaughter House					
i) Market establishment		17364	12220	6240	
				D A 5740	
ii)Slaughter House do		5830	3660	2386	27061
		1476		1512	
iii)Lighting charges		400	2400	2400	
iv) Miscellaneous		180	480	480	
Total 6		5008	24760	24758	27061
7 Cattle Pound					
i) Establishment		2676	2144	1764	2092
ii) Cattle catching gang		1356	1356	2150	--
iii) Feeding charges		500	406	406	376
Total 7		4532	3906	4320	2468

8. Public Conveyance

i) Establishment	24[illegible]	2360	1596 D A 648	2414
ii) Contingincs and Drivers badges	500	300	500	
iii) Tanga shows([illegible] (Painting numbers of carriages)	150	150	156	
Total 8	3122	2810	2900	2414.

9 Water supply and Maintanance

i) Maintenance of Vani Vilas Water Works	~~200000~~ ~~21863~~	199160	200000	225795
ii) Permanent Water Revenue Establishment	7248	7100	3768 DA 1404	
iii Temporary disconnection staff)	1344	1344		
iv) Improvement of water supply	100000	100000	182208	
v) Miscellaneous items				
Total 9	~~308592~~ ~~327822~~	307604	387380	225795

10 Fairs and Festivals

i) Market show ii) Gang for Decorat or work iii) Decorat on charges iv) Shamiana v) Other items	10000	30 10000 1[illegible]	10000 [illegible]	871

11 Sewage Farm

i) Establishment Permanent ii) do Temporary	36000 ~~46280~~	[illegible] 48664	[illegible]	[illegible]
iii) Gang establishment				
iv) Lorry Establishment				
v) Purchase of seeds etc	140			
vi) Maintenance of Farm bullocks	1000	1[illegible]	60000	55572
vii Capital wares	10000	1000		
viii. Tools and plant	1000			
Total 10.	49636 ~~56634~~	49664	60000	55572

12 Avenues

1) Establishment	2673			
	D 700		1	
2) do Additional	660	3100	3100	2477
	D 180			
3) Other charges	200			
Total 12	4436	3100	3100	2477

13. Miscellaneous Items					
i) Burial Ground watchman.		140	2350	1166	4160
ii) Watch repair allowance	D A	112		1416	
		480		504	
	D A.	30			
iii) Radio charges		500			
iv Radio establishment	1644	~~1284~~		1264	
	D.A	120			
v Protection of films					
Total 13	5432	~~5072~~	2350	4350	4161
Total E	969092	~~907645~~	903110	955650	773271
F Public Instruction					
1 Municipal Schools Shishuvihar and Nursary schools		1540	1200	1200	678.
2 Literary Campaign		~~1600~~	1000	1000	
3 Marata school		120	120	120	
Total F	1660	~~2660~~	2320	3320	679.
G Contribution and Grant in aid (Private)					
1. Reading Rooms					
2 Adult Education		5000	3600	5000	2006
3 Other charges					
Total G.		500	3600	5000	2006
H Miscellaneous					
1 Interest on loans		3420	34215	33500	21671
2. Actual cost of work done for private individuals.					
3 Law charges					
Allowance to Municipal Advocate		1860	2200	3250	2407
Other charges		140			
4 Charitable Institutions.					
1) Milk centres 4		8760	8760	8760	8622
		1500	1370	9000	
2 Pinaka pole		250	250	250	
3 Jayanagar level crossing.		200	200	200	3132.
4 Beggar Relief		2000	2000	2000	
5 Rescue Home		2500		2500	
6 Lunch ~~to~~ Municipal council ~~Urgent~~ meeting		1200 ~~3000~~	200		
5) Other Items	25000	~~27000~~	21000	21000	12470
Total H		~~22700~~ 78922	70195	77960	48300
Total Service Head	1814657	~~1917210~~ 1817257	1608953	1557461	1262732
I. Public Debt		67967			
1 Repayment of loans		~~1618~~ 72	67966	46870	26076
2 Deposits		120000	100000	150000	114813
3. Advances		100000	100000	100000	206298(Loan of 18 lakhs
4 Stock debit		50000	25000	25000	9411included
5 Model House fund				50000	38443
6 House building Advance		~~20000~~ ~~50000~~	-	20000	
7 Education cess		18000	15000	15000	
8. Other items.					
Total I.	1875967	~~1939202~~	307966	406870	395041
Total Expenditure		~~3856519~~ 3693725	1916919	1964331	1657774.

36,90,6 G

1 oK

Sd/ E P Nanjappa
President I/C
Mysore City Municipality

Sd N S Hirannayya.
Municipal Commissioner

xplanatory memo andum accompanying the Budget estimates for 48-49

This memora dum deals wit a such of the items in respect of hich there are appre iable variations as compared with the san tioned and revised estimates for the current year and the proposed stimates for the year 1948-1949 The provision under the revised stimates is based mostly on the actuals of the first ten months uring the curre year and he provision for 1947-48.

1 RECEIPTS

ctroi -

The revised estimates amount to Rs 475,000/- as against the ame amount as per sanctioned estimates for 1947-48

Sanctioned estimate for 47-8	=475,000
Revised estimate for 47-48	= 475,000
Estimates for 48-49	= 600,000

The actuals for the past ten months amount to Rs 368,505/- and we may expect about a sum of Rs 106,500/- for the remaining two months Govt ave sanctioned octroi duty on 10 kinds of articles which has come nto effect from 1-5-48 The rate of octroi or certain articles have een raised from 1-9-0 o 2/-% advalorem The removal of xxxxxxx ontrol on piecegoods has also increased octroi The current year's ealisations would have been more, but for the general railway trike in the early part of the year

Special ar rgements are proposed for the recovery of octroi rom articles received from the post offices It is expected that net increase of about Rs 5000/- at last year's figure may be got rom this source Hence a sum of Rs 600,000/- may be expected.

The collections of the past fi e years are noted in the margin

943-44=278,104,
944-45=318,955,
945-46=358 444,
1946-47=363,505,
947-48 - revised -475,000,

2 Mohatarfa - Huseta , sanitary cess, Drainage cess

anctioned stimate for 948-48	205,000	50,000	19,000.
evised esti- ate for 47-48	200,000	45,000	12,000
stimates for 948-49	200,000	50,000	19,000

The difference of the es imate for 1948-49 is due to revision f assessment wh ch will come into effect next year

A statement showing the Demand, Collection and Balance of these tems is appended o Statement E

3 Taxes on vehicles and Animals

Item	Cycle tax	Vehicle tax	Animal tax	Drivers' fees	License & Registration fees	Loss of vehicle tax	mis-cella-neous	Total
anctioned stimate or 47-8	16850	5200	4100	1400	3700	10600	150	42,000
evised stimates or 47-8	18446	5351	4193	1380	3758	10564	166	43,878
stimates or 48-9	18450	5400	4200	1400	4800	10600	150	44,000

The realisations under all the above items for the last 5 years are noted in the margin

1943-44 =	Rs 41,072	1946-47 =	Rs 40,980
1944-45 =	39,382	1947-48 =	43,878
1945-46 =	12,701	Revised	

On the basis of the collections of the current year, a sum of Rs,44,000/- is provided for the next year

A4 Tolls — Sanctioned estimated for 47 48 Rs 7_,000
Revised estimates -do- = 68,880
Estimates for 1948-49 = 71,000 75000

There is decrease of Rs 2120/- in the revised estimate, which is due to the railway strike and the stoppage of other communications traffic during July, August and September 1947

The receipts for the last five years are noted below

1943-44 =	Rs 64096	1946-47 -	69608
1944-45 =	66561	1947-48revised=	68880
1945-46 =	73989		

A5 Water Tax -Sanctioned estimate for 1947 48 = Rs 185,000
Pevised estimate -do- = 165,000
Estimate for 1948 49 = 170,000

An additional sum of Rs 20,000/- was included in the sanctioned estimate for 1947-48 towards the contribution to be paid by the site owners in the new extensions for providing water supply to their localities But this has not been realised Hence the decrease of Rs 20000/- in the revised estimates

The increase of Rs 5000/- in the estimate for 1948-49 over the revised estimate is account of the rigorous drive which we expect to make and on account of transfer of the disconnection staff o municipal control

B2 Realisation under special Act

	Estimate for 48-49	Sanctioned estimate for 47-48	Revised estimate for 47-48
1 License and registration fees (vehicles)	4800	3700	3758
2 Drivers fees	1400	1400	1380

The details under these items are furnished in Sl No

As these two items should come under this head and as they were included under the head 'vehicle tax' previously, they have now been separately shown

B5.Duty on Transfer and Mortgage properties

Sanctioned estimate for 1947-48	Rs 36,000
Revised estimate for 47-48	47,677
Estimate for 1948-49	50,000

The total amount expected in the current year is Rs 47,677/- A sum of Rs 50,000/- is expected during the year 1948-49

8 B3 Amusement tax — Sanctioned estimate for 47-48 Rs 40,000
Revised estimate -do- 38,112
Estimate for 1948-49 45,000

Asthe number of cinema theatres have been increased in the city we may expect about Rs 45000/-

9 C1-Rents of buildings,lands etc -Sanctioned estimate for 47-8=7600
Revised -do- = 8400
Estimate for 1948-49 - 12300

The details of rents expected are noted below -

1,Petrol Bunks,	Rs 2400/-	= 50x4x12
2 Bus Terminus,	6720/-	= 560x12
3 V D Rajaram Agrahar houses	2250/-	= 31x6x12
4 Doddapet school	480/-	= 40x12
5 Rents on buildings got possession of in civil courts	84/-	=
6 Chamundi Hill step ground rent	60/-	
Neon sign boards,	120/-	
8 Advertisement charges	120/-	
9.Pendal rent	25/-	

10 C3 Compost Sanctioned estimate for 47-48 Rs 5000/-
Revised estimate -do- 1500/-
Estimate for 48-49 2000/-

The Revised estimate is based on the actual receipts for 10 months this year and the expected receipts for the remaining two months A sum of Rs 2000/- is expected for the year 1948-49 The lack of sales is due to decrease in transport facilities

11 C5 Dairy Farm - Sanctioned estimate for 47-48 Rs 15,000/-
Revised estimate " = 5,000/-
Estimate for 48-49 = 6,000/-

As per actual receipts for 10 months during 1948-48 and the expectation for 2 months a sum of Rs 5000/- has been provided in the Revised estimate, No marked increase in revenue is expected for the Budget year A proposal to wind up the dairy itself is there for consideration

12 C6 Markets and Slaughter Houses -Sanctioned estimate for 1947-48 158,000
10,000
Revised estimate -do- 159,000
Estimate for 1948-49 160,000

A sum of Rs 159,000/- is expected during this year 1947-48 as per actual receipts for 10 months and the expectation for the remaining 2 months

In the sanctioned estimate for 1947-48 an additional sum of Rs 10000/- was provided on account of the probable realisations from the Evening Bazaar to be constructed in the Town Hall compound and extending V V mohalla market and shops to be constructed in 100 feet road. Though the tenders were called for several times, for these works, no tenders have been received Hence there is no expectation of increasing the revenue under this item this year In the estimate for 1948- 9 the expected income from these, has not been included as the works have not been started yet There is a net increase of Rs 30000/- in the enhancement of rents in Devaraja markets

C7 Fees for transport of carcases from the Slaughter Houses

Government having in their order No L 14008-9/ml 69-47-3/26-2-48 sanctioned the amendment of the slaughter house byelaws levying a fee of 0-1-0 per carcass for transporting them from the slaughter house to the mutton stalls, the fees are being recovered from 1-4-48 The income from this for 3 months are anticipated at Rs 750/- this year and Rs 3000/- during 48-49

14 C9-License fees -Sanctioned estimate for 47-48 = Rs 14,000/-
-Revised estimate for 47 8 = 14,000/-
~~Estimate for 48-49~~ = 25,000/-

Government in their order No L 15299-301/ml 69-47-4/31-3-48 sanctioned the amendment of the bye laws levying licensing fee on the basis of Horsepower on Electric Motor and the same has been given effect to from 1st May 1948-, we may expect about Rs 1500/- from this The realisations from Tobacco license fees were hitherto being included in the Octroi As this item should come under this head this is shown here Hence the increase in the estimate for 48-9

15 C10 Other fees -Government have recently approved the amendment of the Octroi byelaws enhancing the rate of storage fees The realisations under this item and export fees were hitherto included in the Octroi

16 - C14 Sewage farm -

Items	Sanctioned estimate for 47-48	Revised estimate for 47-48	Estimate for 1948-49
1 Sale of grass		28,132	30,500
2 Sale of dry crop etc		750	2,500
3 Sale of vegetables	5,000	1,404	2,500
4 Sale of mango & cocoa nut crops		1,905	11,715
5 Grazing fees		11,403	12,000
6 Miscellaneous		3,951	2,150
Total	65,000	47,545	61,365

Against the sanctioned estimate for 1947-48 of Rs 65000/- a sum of Rs 47,545/- is expected during this year as detailed above We may expect R 61,365/- during 48-49

In the sale of right to remove mango and cocoanutcrops for 3½ years from 1-7-48, a sum of Rs 41000/-was fetched Hence the proportionate realisations for one year is Rs 11715/- which is provided for 48-49 Regarding the increase in the sale of dry crop and vegetables, larger area of land newly acquired will be put into cultivation

17 C15. Miscellaneous -Sanctioned estimate for 47-48 = Rs 3000/-
Revised -do- = 5850/-
Estimate for 48-49 = 4650/-

This includes sale of unserviceable articles and other miscellaneous receipts not classified under other heads

18 D GRANT FROM GOVERNMENT The grants as detailed in the margin ar anticipated during this year (1947-48)

1 For sanitary purposes	= Rs 6000/-
2 Govt grant for construction of Seth Mohandas Tulsidas Maternity hospital	= 38000/-
3 Govt grant for Vice-regal visit	= 7500/-
Total	= 51500/-

19 E6 Miscellaneous -Centage on the sale of cement, iron bars etc issued to the contractors was included in the miscellaneous item in the previous years Now it is separately shown

Government in their order No E 9925-29/Edn 155-4-22 dated

26-5-48 have sanctioned the refund of Rs 25000/- being the contribution paid towards Primary Education during 41-42 Hence this sum is provided in the revised estimates

20 F1 Public Debt - LOANS

Government have been requested to sanction a loan of Rs 150,00,00 for the improvements in the city -

1	Water supply improvements	=Rs 350,000
2	Metering -do-	= 200,000
3	Construction of Municipal stores	= 21,000
4	-do- Evening bazar	= 40,000
5	-do- Slaughter house	= 54,000
6	Municipal quota for improvement in A K Puram, Kalasgeri & Jalapuri	= 22,000
7	Construction of sweepers quarters near Jodithenginamara	= 10,000
8	To meet half the cost of underground drainage in Mandi, Lashkar, Karnegowdanakoppal, A K Puram and others unsewered areas in old city	= 403,000
9	City Bus service	= 150,000
10	Construction of model Hotels(2)	= 100,000
11	Construction of shops (14)	= 150,000
	Total	15,00,000

Stock Credit*

GENERAL =

It is proposed to enhance lighting tax from 1% to 2% and to levy a general sanitary cess at 3% instead of Special sanitary cess of 2% and Drainage cess of 2% It is also proposed to levy lighting tax, sanitary cess and water rate on vacant sites and to increase the tax, on vacant sites from 0-4-0 to 0-8-0 for every 100 sq yds It is proposed to levy shop tax on different classes of places of business and to increase cycle tax from Rs 2/- to Rs 3/- If these fresh proposal are approved, about Rs 51,200/- may be expected as noted below:-

1	Increasing lighting tax by 1%	Rs 20200
2	General sanitary cess at 3%	8600
3	Lighting tax, sanitary cess & water rate on sites	300
4	Increasing the site tax from 0-4-0 to 0-8-0 for every 100 sq yds	3100
5	Shop tax	10000
6	Increasing cycle tax from Rs 2/- to Rs 3/-	9000
	Total	51200

Apart from the above, Government have been requested to enhance the rate of levy of amusement tax and to authorise the Municipality to be the Agency for Supervision over the collection of the tax and for the present to reduce the cost of supervision and other charges from 12½ per cent to 6¼ per cent By these we may get a net increase of about Rs 13000/- Rs 10000 +3000/-)

RCS

Commissioner,
Mysore City Municipality

tock Credit*

A sum of Rs 50,000/- has been provided under stock credit and the same amount has been provided in the expenditure side.

EXPENDITURE

The allround increase in the establishment charges in the revised estimate for 47-48 and the estimate for 48-49 is due to payment of ennanced scale of pay of the Ministerial and the Executive staff

a Administration

Salary of Establishment:

Conveyance allowance to President -as per resolution of the Municipal council, a sum of Rs 100/- per mensem is being paid to the Non-official President from February 1948 towards conveyance allowance Hence Rs 1200/- has been provided for 48-49

		Pay	D A
Pay of Office establishment	-Sanctioned estimate for 47-48	11580	9058
	Estimate for 48-49	14832	5238

Driver to President's car -this is a fresh post sanctioned during 1947-48 The pay of the driver has been fixed at Rs 36/-in grade 30-2-50+ DA 15 p m Hence the provision of Rs 636/- has been made for 1948-49

Contingency -1 Sanctioned estimate for 47-48 = Rs 3000/-
2 Revised estimate for 47-48 = 3500/-
3 Estimate for 48-49 - 3500/-

The Revised estimate is in accordance with the actuals for 10 months during 1947-48 and the probable expenditure for the remaining two months

Furniture -Sanctioned estimate for 1947-48 = Rs 1000/-
2 Revised estimate for 47-48 = 1800/-
3 Estimate for 48-49 = 1500/-

The increase in the revised estimate is due to the payment of arrear bills such as the cost of Iron Safe, Typewriting machine, supplied to the Engineering section

A sum of Rs 1500/- has been provided for 1948-49 towards the purchase of two cycles and preparing purchasing furniture.

Stationery supplied by Government

Sanctioned estimate for 47-48	=	Rs 3002
Revised estimate for 1947-48	=	3500
Estimate for 48-49	=	3500

The increase in the revised estimate is in accordance with the payment of bills received from the Govt Press during 1947-48 Hence the same amount viz Rs 3500/- has been provided for 1948-49

Printing charges

Sanctioned estimate for 1947-48	=	Rs 2000/-
Revised est -do-	=	4000/-
Est mate for 1948-49	=	5000/-

The increase in the revised estimate is due to the printing of Registers and Forms and other publications in the local presses as they were not supplied from the Government presses A sum of Rs 5000/- has been provided for 1948-49 for getting allthe byelaws reprinted and for printing agenda and other publications required in all the sections

Advertisement charges Sanctioned estimate for 47-48 Rs Rs 500/-
Revised estimate for 47-48 - 2000/-

On account of publishing tender notifications and other publications in local Newspapers the expenditure has increased in the revised estimate for 1947-48 the Municipal council in their meeting held on 24-5-48 have sanctioned the payment of a grant of Rs 350/- per annum to Sri G I Swamy for the publication of Municipal Year Books Hence the increase in the estimate fo 1948-49

Belts and Badges - Sanctioned estimate for 47-48 = Rs 150/-
Revised estimate -do- = 150/-
Estimate for 8-49 = 1100/-

As almost all the peons and daffedars have no belts and badges and it is desirable that they should be supplied, it is also proposed that with view to identify the peons, and sweepers, gangmen, on the spot whether they are present that they should fix a disc on their coat For these items a sum of Rs 1100/- has been provided for 48-49

Audit charges -Sanctioned estimate for 47-48 = Rs 2880/-
Revised estimate -do- = 2964/-
Estimate for 48 49 = 4000/-

As per resolution of the Municipal council, a recommendation has been sent to Government fo increasing the audit staff by One superintendent and an Auditor To meet proportionate cost, a lumpsum provision of Rs 4000/- has been made for 48-49

B COLLECTION

Painting Door numbers - Sanctioned estimates for 47-48 = Rs 2000/-
Revised estimates for 47-48 = -
Estimate for 48-49 = 6000/-

The work relating to the painting of door numbers has not been done during 47-48 It will be taken up during 48-49 A sum of Rs 6000/- is probably required

Cycle Badges - Sanctioned estimates for 47-48 = 502/-
Revised estimate -do- = 950/-
Estimate for 1948-49 = 1000/-

According to the tender rates sanctioned for 1947-48, the expenditure comes to Rs 950/- hence the increase in the revised estimate for 47-48 and for 48 49

Capturing of Monkeys etc -Sanctioned estimate for 47-48 = Rs 300/-
Revised estimate -do- = 500/-
Estimate for 48-49 = 500/-

The increase in the revised estimate is due to the expenditure incurred towards the pay of the Monkey catching gang and the charge for feeding monkeys

PUBLIC SAFETY

Street lighting charges

Sanctioned estimate for 47-48 - 55950/-
Revised -do- - 72000/-
Estimate for 48-49 - 57675/-
(Total electric charges per year Rs 55425 and for 100 addl lights per year Rs 2250/- making a total of Rs 57675)

The increase in the revised estimate for 47-48 is due to the payment of arrears of street electric charges of Rs 17415/- during 1947-48 The Royalty for the existing number of lights per annum

comes to Rs 55425 - For providing 100 additional lights the Royalty would be Rs 2250/- Hence Rs 57675/ is provided for 1948-49.

D5 C Municipal contribution towards Municipal provident fund

Hitherto the contribution on behalf of the gang coolies of the Engineering section was beingg paid out of the provision made for the sweepers attached to the section But this year this has been separately shown A sum of Rs 16 0/- has been provided for 1948-49

D6 Municipal workshop -The workshop situated in the Sewage farm is under the management of the Sewage farm Manager At present it is not possible to get all the articles repaired or manufactured for want of the required tools etc ,and proper, efficient and experienced mechanic who is a Diploma Holder Hence with a view to enlarge the scheme it is proposed to appoint one Graduate in the Mechanical Engineering who has got experience in this respect A sum of Rs. 2000/ has been provided for 48-49 towards his salary After this is sanctioned the management of the existing workshop and the control over the Foremen, lorry drivers and cleaners of the Engineering and New Health sections, and supervision over fuel lorries will be given to him

E3 Dairy Farm -Sanctioned estimate for 47-48 - Rs 28008/-
Revised estimate for 47-48 = 13000/-
Estimate for 48-49 = 13600/-

A sum of Rs 28008/ was provided for the current year towards constructing the buildings for the animals and for maintenance charges Nothing has been spent towards the buildings this year Hence the decrease in the revised estimate The amount provided for 48-49 comprises the purchase of additional buffaloes and the cost of maintenance there are at present 20 buffaloes of which 10 are milking

E9 Water supply maintenance charges - Sanctioned for 47-8=200,000
Revised " 199,160
Estimate for 48-49 = 218,675

The increase of Rs 19475/- in the estimate for 1948-49 than the revised estimate is due to the increase in the following items

Items	Estimates for 47-8	Estimates for 48-49	Difference
1 Electric power to Belagula Pumping station as the IV pumping unit is expected to be in service	120,000	135,000	+15000
2 Telephone rentals periodical overhauling etc	1,500	2 000	+ 500
3 Regular establishment -revision of salary	25,510	29 325	+ 3815
4 Temporary establishment -revision of salary	48,964	57,200	+ 8236
5 Repairs to Rising Main at Belagula Pumping station	2,000	3,000	+ 1000
6 Repairs to Junction chambers	120	420	+ 300
7 Miscellaneous			+ 624

Municipal share = $\frac{2}{3}$=19000
Proportionate increase
of audit charges = 475 19475

The estimates of the water works, proportionate municipal contribution and the Government share for the last four years are as follows -

Year	Total amount of estirate	Proportionate Municipal share	Government share
1944-45	323,350	222,306	101,044
1945-46	289,000	198,817	90,183
1946-7	291,200	200,323	90,877
1947-48	295,660	199,160	96,500
1948-49	324,635	218,635	106,000

According to the estimate for 48-49 a sum of Rs 218,635/- has been provided

Installation of sub-mains and taps and improvement of water supply-

Government having sanctioned a loan of Rs 317325/- to the Municipality for the improvement of water supply, the amount was drawn and placed at the disposal of the Sanitary division

Sewage farm -Sanctioned estimate for 47-48 - 60,000
Revised estimate -do- = 49,664
Estirate for 48-49 - 59,636

The details for Rs 59636/- provided for 48-49 are as follows -

1 Establishment (permanent, temporary, bullock cooblies and lorry establishment)	43,236/-
2 Purchase of seeds etc	1,400/-
3 Tools and plants	1,000/-
4 Maintenance of 10 farm bullocks	1,000/-
5 Capital works	10,000/-
Total	Rs 59 636

Avenues -Sanctioned estimatex for 48 48 = Rs 3100/-
Revised estimate for 47-48 = 3100/-
Estimate for 48-49 = 4436/-

The increase in the estimate is due to the increase of the pay of the staff and also for the appointment of one more Inspector on Rs 50+5+15 for the supervision of Avenues as the present supervision staff is insufficient

El Health Officers-Sanctioned for 47-48 = Rs 5940/-
Revised do- = 10152/-
Estimate for 48-49 = 8520/-

The pay of the present Health officer was raised from Rs 300/- to Rs 500/- with effect from 1-1-46 and the arrears of increment amounting to Rs 4091/- was paid during the year Hence the increase in the revised estimate Provision has also been made for the arrears of increment due to the present Health officer from 1-1-47 viz ,Rs 1260/- in addition to the pay and the C A Rs 7260+1260-8520

Asst Health officers -Sanctioned for 47-48 = Rs 2760/-
Revised -do- = 2760/-
Estimate for 48-49 = 2760/-

Provision has been made for 2 Asst Health officers in grade 75+25CA +15DA Total 1380 for each and 2760/- for two Asst Health officers

Heal[illegible] of[illegible]es abl[illegible]ment -S ctioned for 47-48 - Rs 7,386/-
R[illegible]vised -do- - 7,337/-
E timate for 48-49 - 9,186/-

The revised estimate is almost equal to the sanctioned estimate The increase of expenditure in the estimate for 48-49 is due to the revision of scale of establishment of the Health sedtion

Other items -Sanctioned for 47-48 Rs 3,250/-
Revised -do- 3,000/-
Estimate for 48-49 ~~3,250/-~~ 3200

This includes the contingent charges of the Health section such s electric heating charges, telephone charges, railway freight and hings required for chemical analysis and books required for the laboratory A sum of Rs 3250/- is provided for the next year A note from the Chemist is also appended regarding the requirements of the laboratory he requires Rs 4000/-
Note from the Chemist -the following provision in the annual budget for 48-49 may kindly be made for the laboratory section-

Chemicals and apparatus -
1 Essential chemicals for chemical analysis and bacteriological examinations R 350-0-0
2 Apparatus a)An exhoust fan 400-0-0
b)Electric centrifuge for rapid estimation of fat 500-0-0
c)Routine material for equipment 100 0-0
3 Laboratory reference books and periodicals -
a)Latest scientific books to be purchased 150-0-0
b)Scientific periodicals and journals to be subscribed for one year and already sanctioned in the Health committee 150-0-0
4 Other charges - Heating circuit charges, Miscellaneous, vaccination materials issued from laboratory etc 350-0-0
5 Provision for Midwifery articles and inoculation materials ar vaccines 1500-0-0
6 Preparation of charts, graphs and diagrams about the different items of work done in the Health section 200-0-0
Total 4000-0-0

Sanitary Conservancy and Sanitation -Sanctioned estimate for 47-48 = R 335
Revised -do- = 30
Estimate for 48-49 = 35

The savings in the revised budget are due to the vacancies in Sanitary overseer ' establishment The provision is based on the revised scales of pay of the staff, viz ,Senior, junior sanitary nspectors and Sanitary overseers, and conservancy peons

Sweepers including cart-drivers -Sanctioned estimate for 47-48
Rs 200 376/-
Revised -do- 218,540/-
Estimate for 48-49 227 124/-

The increase is due to revision of the scales of pay of sweepers nd scavengers from 10-0-15 to 15-½-20

Public latrines -Sanctioned for 47-48 = Rs 13512/-
Revised -do- = 14764/-
Estimate for 48 49 = 16224/-

The increase in the revised and proposed estimates is due t revision of pay of sweepers-

revision of pay of sweepers

Pipeline establishment -Sanctioned for 47-48 Rs 9528/-
Revised -do- 9196/-
proposed for 48-49 11616/-

The increase is due to the same reason as above

Antimalaria Sanctioned for 47-48 Rs.11,250/-
Revised -do- 7,100/-
Proposed for 48-49 11,000/-

The decrease in the revised estimate is due to the norsuppl, malariol The provision fo 1948 49 includes the following
Establishment -
Malariologte 3008
Total 110 0?

Contributions Sanctioned for 47-48 = Rs 4068/-
Revised -do- = 4372/-
Estimate for 48-49 = 4100/-

The contribution payable by the Municipality, has been increased as the sweepers are paying more subscription consequent on the revision of their pay

Clothing to sweepers Sanctioned for 47-48 = Rs 1500/-
Revised " = 1500/-
Estimate for 48-49 = 1500/-

If clothing is to be provided to the sweepers with good knicker and one banian to 4 male sweepers and one white saree to a female sweeper, it will cost Rs 8/- each There are about 900 sweepers It would cost Rs 7200/- for one set One set will not be sufficient Two sets will have to be provided which costs Rs 14400/- It is for the consideration of the Council if in view of the enhanced rate given to them, it is necessary to give them free clothing However a small provision of Rs 1500/- is made for the next year

Maintenance of bullocks -Sanctioned for 47-48 = Rs 15,000/-
Revised -do- = 44,200/-
Estimate for 48-49 = 53,000/-

two more lorries were intended to be purchased in lieu of the bullock carts But as no lorries could be substituted the cost of the maintenance of bullocks has increased in the revised budget Supplies of horsegram made during the last year have to be paid for, this year This accounts for the increase in the expenditure during the current year A sum of Rs 53000/- has been provided for 48-49 as resolved by the Health Committee on 28-5-48 as it is proposed to purchase more bullocks

-40/- -Sanctioned = Rs 3360/-

It is proposed to purchase 15 new bullock carts and 25 pairs of bullocks (10 pairs for replacing old ones) There are at present 97 animals and by the purchase of extra 15 pairs the total comes to 127 This maintenance cost is estimated at Rs 53000/- per annum (The average cost of maintenance comes to at Rs 1-2-0 per animal per day)

for hiring carts

Sweepers' huts -The Government have sanctioned the purchase of 25 huts constructed by the City Improvement Trust Board, and the cost Rs 23000/- had to be paid at Rs 5000/- per year Hence the revised

establishment at Rs 5000/-

Purchase of carts and Wheel Barrows — Sanctioned = Rs 5000/-
Revised = 5000/-
Proposed = 10000/-

In view of petrol scarcity it is proposed to purchase 15 more carts at a cost of Rs 300/-each which comes to Rs 4500/- Wheel barrows and push carts are also proposed to be purchased Hence increased provision is made for next year

Purchase of lorries - A provision of Rs 10000/- has been provided for 1918-49 for the purchase of one lorry to the Health section

Purchase of dustbins -Stone and concrete dustbins are proposed to be constructed during next year also The provision is continued

Workshop and repairs -Sanction = Rs 2000/ -
Revised = 2280/-
Proposed = 2500/-

Provision is made for the next year which includes Rs 1500/- for establishment and Rs 1000/- for purchase of materials for repairs Hence the increase of Rs 500/-

Purchase of bullocks — Sanction = Rs 4000/-
Revised = 3800/=
Proposed 12000/-

6 pairs of bullocks were purchased at a cost of Rs 3800/- during the current year 8 pairs of bullocks are proposed to be purchased for 15 additional carts at a cost of Rs 500/- each i e ,Rs 7500/- The balance of Rs 3750/- out of Rs 12000/- proposed, is proposed for purchase of bullocks for other carts

E D ospital -According to standing orders of Government, the municipality has to pay one third of the maintenance charges of the E D Hospital The provision of Rs 2000/- before is repeated for the next year also

Pulsion -Sanctioned - Rs 50/-
Revised - 2740/-
Proposed = 3000/-

For controlling the plague and epidemics, a sum of Rs 3000/- is provided for 48~~49~~ as against Rs 750/- for 1947-48 The details for the extra amount of Rs 2250/- is as follows -

Phenyle (at the rate of 4 gallons per day or 120 glns p m) at 4/- per gallon = Rs 6000/-
(Phenyle is used for disinfection of houses, public latrines and urinals, 5 m rets, Farm and Slaughter houses etc)
Rs 3000/- is provided to meet 50% of the expenditure

Vaccinating establishment -Sanctioned = 8700/-
Revised = 7920/-
Proposed = 8500/-

During the ensuing year, temporary employing of 24 men for a period 8 months will have to be engaged at a cost of 5584/- The pay of the permanent gang of 9 men is Rs 2916/ Therefore an additional ~~amount of Rs 2000/-~~ sum is provided

Medical relief including Vaccination -L F Dispensaries -
Sanctioned = Rs 16830/-
Revised = 16,380/-
Proposed = 18,420/-

A statement showing the expenditure of L F dispensaries for 48-49 is/~~xxxxx~~ given below. The increase is due to revision of pay of midwives, compounders, attenders etc. An additional sum of Rs 300/- is provided towards rent of Doddamandipuram dispensary, since the present building has to be vacated immediately and higher rent will have to be paid for another building.

* Statement showing the Grant in Aid dispensaries in Mysore city

1	Dhanvantari Ayurvedic Oushadhalaya Thyagaraja road	Rs	25-0-0
2	Sri Sathyanarayana Vaidyasala, Lalithambha agrahar		25-0-0
3	Ayurvedic dispensary, T G Koppa		25-0-0
4	Unani pharmacy, Nazarbad		25-0-0
5	Kavilas Native dispensary		25-0-0
6	Sri Lakshmivilas Vaidy sala, Sayyaji rao Road		25-0-0
7	Homeo & Ayurvedic pharmacy, College road		25-0-0
8	Humayun Begur Unani dispensary, Manik division		25-0-0
9	K V A Municipal aided dispensary, Fort mohalla		25-0-0
10	Unani Medical Hall, Sivarampet		25-0-0
11	Sri Yogalaxmi Unani Pharmacy, Sultanpet		15-0-0
12	Ayurvedic pharmacy, Asoka road		25-0-0
13	Unani Azam Dispensary, Ashar road		25-0-0
14	Sri Gururaj Pharmacy,		25-0-0
15	Unani dispensary, K Mohalla, V V market		25-0-0
16	Sacred Heart Dispensary, Mysore south		40-0-0
17	Woodsworth Memorial Hospital		50-0-0
18	The Physical culture Institute, Townhall		25-0-0
19	Vyayamashala, Kalyanagiri extension		25-0-0
20	The Arya Physical culture Institute,		25-0-0
21	The Karnataka Physical culture Institute of V D Naidu		25-0-0
22	The Universal Physical Culture Institute, Asoka road		20-0-0
			576x12=6900/

Medicines On account of increased cost of medicines and equipment an increase of Rs 500/- is provided

Allowance to pandits and hakims -Vide list of Grant in aid Institutions above marked * the grants are continued

Milk centres -In addition to the existing one milk centre at Kadiah Poultry, it is proposed to open three more milk centres at an average cost of Rs 1500/- per annum per each centre as detailed below-

Allowance to - Jr S T - 5/- Rs -/-p m or 1440/-p a ,or Rs 1500/-

Rescue home -During the year 1978-79 it is proposed to open a Rescue Home in Mysore city and a sum of 2500/- is continued for this year

RCS

F. Public Instructions.

A list of Institutions for which annual grants provided is appended An extra provision of Rs 610/- has been made.

G. Contributions and Grant-in-aid.

1) Sanc oned estimates for -/-48. 00
2) Revised estimates for 47-48 3600
3) Estimate for 48-49 5000.

A list of Institutions for which contributions to be paid is appended. A sum of Rs. 1800/- has been provided for extra items

H. Milk Centres.

1) Sanctioned estimate for 47-48. 17760
2) Revised estimate for 47-48. 10130
3) Estimate for 48-49. 10260

A list of Institutions for which contributions to be paid is appended. A sum of Rs 500 is provided for extra items

Lunch at Municipal Councillors and other meetings.

A sum of Rs. 3000 has been provided to meet the lunch expenses in connection with the meetings to be attended by the Municipal Councillors

H Other items.

1) Sanctioned estimate for 47-48 21000
2) Revised estimate for 47-48 21000
3) Estimate for 48-49 27000

An additional sum of Rs. 5000 has been provided for the maintenance of Thalin hanas during 48-49 as resolved by the Health Committee A detailed l s of institutions for which contributions to be paid is appended.

I. i) Repayment of loans

1) Sanctioned estimate for 47-48 46870
2) Revised estimate for 47-48 67966
3) Estimates for 48-49 101302

As the instalments towards the repayment of loan taken water supply improvement and the Tarring scheme have to be paid during the year There is increase in the Revised estimate for 47-48 under this item

The increase in the estimate for 48-49 is due to the payment of an instalment of Rs 33335-5-4 towards the repatment of loan of Rs 500000 taken as detailed below

1 Debentures of Indian Bank series of 5 lakhs repayable in 15 years	33335	5	4
2 do Indian Bank series (Rs 220000) (Annuity)	14666	10	8
3 do Palace series Rs. 20000 (Annuity)	13333	5	4
4 Loan for sinking wells (Rs 25000)	2500	0	0
5 Water supply loan (Rs. 317325)	15866	4	0
6 Loan for Tarring (108000)	21600	0	0
Total	101301	9	4

I 3. Advances

1 Sanctioned Estimate for 47-48 10000

2 Revised estimate for 47-48 10000

3 Estimate for 48-49 160000

Government have been requested to kindly sanction a loan of Rs 1500000 towards improvement in the city etc , and the same has been taken under receipts Hence this sum is shown under the head I3 under expenditure

I.4. Stock Debit

1) Sanctioned estimade for 47-48 28000

2) Revised estimate for 47-48 25000

3) Estimate for 48-49 50000

The revised estimates is equal to the sanctioned estimate For the next year a sum of Rs 50000 is provided as - money will have to be paid for cement 1400 tons at about Rs 94/- per ton, Iron and wood materials etc ,

House building advance

1) Sanctioned estimate for 47-48 20000

2) Revised estimate for 47-48 nil

3) Estimate for 48-49 50000

A sum of Rs 50000 ~~xxxxx~~ is provided for the next year with the idea of enabling the greater number of officials to build houses (about 25 officials)

GENERAL

Against the anticipated receipts of Rs 1412600/- under Heads, during the curfent year, a sum of Rs 14,41,273 is likely to be realised, the excess being due to receipt of Duty on mortgage and transfer of properties, refund of Education cess of Rs 25000/- paid to Government during 41-42 and other items There is a decrease of

of Rs 20000/- under the head " Water tax " in the Revised estimate for 47-48 as the proposal to recover contribution from site owners in the New Extensions for providing water supply to their localities has not yet been accepted

Receipts	
Sanctioned estimate for 47-48	Rs 1612600
Revised estimate	Rs 1441273

On the expenditure side, the expenditure is kept within the Budget grants under all heads except for the payment of arrears of street electric charges of Rs 16000/- and about Rs 71000 towards revision of the salary of the Municipal and Executive staff and arrears of increments and sweepers and the payment of lumpsum bonus of Rs 20/- each to the sweepers and the purchase of three chassis Rs 25000/-

Expenditure	
Sanctioned estimate for 47-48	Rs 1557461
Revised estimate	Rs 1608953

Thus against a provision of Rs 1557461 under service heads, a sum of Rs 1608953 is likely to be spent ie , 51492 in excess which is due to the causes enumarated above The expenditure under (service heads have been still more, but for the non adjustment of the xxxxxxx advances of about Rs 82000/- paid to the Water Supply Department towards improvement of Water Supply during the year The Water supply Department have been ar rended to expedite the matter Government have been requested to sanction a loan of Rs 15 lakhs for the Drainage in certain areas of Old City and other improvements which are urgently required as the Municipality is not in a position to finance in the matter due to the slender resources

To improve our financial condition, it is proposed to enhance the lighting tax from 1% to 2% and to levy a General Sanitary Cess of 2% and Drainage cess of 1% It is also proposed to levy lighting tax, Sanitary Cess and Water rate on vacant sites and to increase the tax on vacant sites from 0-4 0 to 0-8-0 for every 100 Sq yds It is also proposed to levy shop tax on different classes of places of business and to increase cycle tax from Rs 2/- to Rs 3/- If these proposals are approved, we may get about Rs 51200/- Apart from this Government have been requested to enhance the rate of levy of Entertainment tax and to xxxxxxxxxxxx authorise the Municipality to be the Agency for urgent to cover the collection of tax and to reduce the xxxx cost of supervision and other charges from 12½ percent to 6¼ percent By these we may get a net increase of about Rs 13000/- (Rs 10000 + 3000)

Sd N S HIRANNAYYA

Municipal Commissioner

Sd F P Nanjappa
President I/C

PSK

Demand, Collection and Balance of Mohatalfa taxes

Sl No	Items	House	Sanitary cess	Drain	Total
		Actual for 1946-47			
1	Opening Balance	19145	6306	1703	27354
2	Demand	191533	46 01	7071	244705
3	Total	210678	52607	8774	272059
4	Collection	185769	45769	7637	239175
5	Remission	330	83	42	433
6	Closing Balance	24569	6756	1095	32401
		Sanctioned for 1947-48			
1	Opening Balance	11184	5230	940	17354
2	Demand	205000	52000	9000	262000
3	Total	216184	53230	9940	279354
4	Collection	205000	50000	9000	264000
5	Remission	250	150	100	500
6	Closing Balance	10934	3080	840	14854
		Revised Estimate for 47-48			
1	Opening Balance	24550	6356	1095	32401
2	Demand	192700	42279	11820	246799
3	Total	217250	48635	12915	279200
4	Collection	205000	44000	12000	261000
5	Remission	750	35	15	800
6	Closing balance	11500	5000	900	17400
		Estimate for 1948-49			
1	Opening Balance	11500	5000	900	17400
2	Demand	261000	70000	12600	318600
3	Total	272500	75000	13500	336000
4	Collection	260000	62000	12500	318500
5	Remission	500	75	25	600
6	Closing Balance	12000	12925	975	16900

Demand Collection and Balance Statement of Water Revenue Section City Municipal Office, Mysore for the year 1948-49

Opening balance.	Demand	Total	Collection Cash.	Remission	Total	Balance.
		Actuals for the year 46-47				
44588	155533	200181	146432	1345	148297	51884
		Sanctioned estimate for 47-48				
22000	155000	177000	165000	2000	167000	10000
		Revised Estimates for 47-48				
51884	155976	207860	165000	500	165500	42360
		Budget estimate for 48-49				
42360	180000	222360	150000	1000	171000	51360

PSK

REVISED BUDGET FOR THE YEAR 47-48 AND BUDGET FOR THE YEAR 48-49 (D1 Original)

No.	PARTICULARS.	sanctioned Estimate for 1947-48	Expenditure to end of March 1948.	Probable Expenditure remaining months	Revised Budget for 47-48	BUDGET FOR 1948-49			
						Incomplete works of 47-48 to be taken up in 48-49	Estimate sanctioned in 47-48 but to be taken up in 48-49	Fresh works proposed to be taken in 48-49	Total Grant Reqd ,
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Market Improvements	21,021	13,610	15,154	28,764		28,425	~~14,105~~ 9105	~~42,530~~ 37530
2	Buildings Original	1,04,250	12,839	18,69[illegible]	31,534	42,331	17,420	~~47,900~~ 26700 + ~~14,300~~	1,07,651 + ~~14,300~~ 8645
3	Drains	5,500	1734	2,68[illegible]	4,420	1,644	1,700	10,920	~~18,264~~ 20000
4	Cast Iron Pipes	1,000		1 000	1,000		1,000		1,000
5	Kerbing, Paving and Improvements to foot paths	2,00[illegible]	[illegible]	[illegible]	2,[illegible]6	970	2 300	[illegible]	5,270
6	Improvements to swimming Pond	~~5,000~~	2,166	- 251	3,420			1500	1500
7	Tarring Road	5,000	749	1 335	2,084	5,775	16,325	22 480	~~44,580~~ 25000
(8)	Purchase of Boat-Master and Lorry	~~10,000~~	~~5,833~~	~~11 667~~				24 000	~~24 000~~ 35000
9	Metalling road	10,000	6,833	14,787	21,620	3,158		20,000	20,000
10	Improvements to Parks	3,000	1,300	1,883	3,183		2,700	5,000	7,700
11	Miscellaneous	13,080	3,234	9,059	12,293	1,545	8,218	13,400	23,163
	TOTAL -	1,64,821	42,525	68,169	1,10,694	55,423	78,088	1,74,605	~~3,08,116~~ 242614

MUNICIPAL ENGINEER

[illegible] 2/6/48

REVISED BUDGET FOR THE YEAR 47-48 AND BUDGET FOR 48-49 (D2 REPAIRS)

No	Particulars	GRANT	Expenditure to end of March'48	Probable Expenditure remaining months	Revised Budget for 47-48	BUDGET FOR 1948-49			
						Incomplete works of 47-48 to be taken up in 48-49	Estimate sanctioned in 47-48 but to be taken up in 48-49	Fresh works proposed to be taken in 48-49	Total grant Reqd ,
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Maintenance of Gravelled Roads by KalihathGang	36,000	44 926	32,350	77,285	4,695	4 500	36 000 31 500	36,000 ~~31,500~~ 40678
	Maintenance of Metalled Roads	25,000						~~15,000~~	~~15,000~~
3	Maintenance of Tarred roads	10,000						15,000	13,000
	Drain Repairs	10,000	1 831	3,519	5,150			0,000	10,000
5	Maintenance of water Lorries Steam Road Rollers including Temporary establishment Charges and Purchase of 2 new chasis	10,000	6,213	23,787	30,000			15,000	15,000
(a)	Depreciation fund for Lorries, Inspection Van Road rollers	~~10,000~~	~~3,674~~	5 000 ~~6,326~~	5,000			5 000	5,000 ~~10,000~~
6	Market repairs	10,000	3,674	6,107	9 781	3,000		10,000	10,000
7	Building repairs	5,000	3,469	13,012	16,481	500		5,000	5,000
8-	Unforeseen	~~2~~2,500	364	1,426	1,790	295	820	2,500	3,615
	TOTAL -	1,08,500	66,477	85,010	1,45,487	8,488	5,320	1,30,000	1,43,808

TM 6/6/48

UNICIPAL ENGINEER

5 Kerbing, Paving & Improvements to the Foot Paths

Original Budget Provision for this head for 1947-48 2,000/-

Expenditure up the end of March 1948 60/-
Probable expenditure in the remaining months 2,316/ -
Revised Budget Provision for the year 47-48 2376/-

Proposed Budget Provision for the year 48-49 5,270/-

Increase in the revised Budget is due to the payment of the incomplete works now completed

6 Improvements to winning Pond

Original Budget Provision for 47-48 Nil

Expenditure up to March 1948 2,166/=

Probable expenditure in the remaining months 1,254/=
Revised Budget provision for the year 47-48 3,420
Proposed Budget provision for the year 48-49 500/-

The Budget provision revised as some of the incomplete works of the year 1946-47 had to be completed this year

7 Tarring Roads

Original Budget Provision for 47-48 5,000/-

Expenditure up to March, 948 749/=

Probable expenditure in the remaining months -335/-
47-48 2084
Revised Budget Provision for 48-49 44,580/=
Proposed budget provision for 48-49, 44580
The Revised Budget Provision is reduced as Bitumen Emulsion is not available for the present

7 (a) Purchase of Heat Master and Mixer

It is proposed that a Heat-Master and a Mixer will be purchased for the use of the General Tarring work at a cost of 24,000/

Hence an amount of Rs 24,000/- is provided in the Budget for the year 1948-49

8 Metalling Roads

Original Provision in the sanctioned Budget for 47-48 10,000/=

Expenditure up to March 6,833/=

Probable expenditure in the remaining months 14,787/=

Revised Budget Provision for 47-48 21,620/=

Proposed Budget Provision for 48-49 23,158/=

The Budget(revised) provision is increased as some the important works which were not provided in the Budg had to be taken up this year

nsm No 2

Improvements to Parks

Original Provision in the sanctioned Budget for 47-48	3,000/-
Expenditure up to March 1948	1,300/-
Probable Expenditure in the remaining months	1,883/=
Revised Budget provision for 47-48 (as per actuals)	3,183/=
Proposed Budget provision for the year 48-49	7,700/-

Miscellaneous Original Works

Original Provision in the sanctioned Budget for 47-48	13,050/=
Expenditure up to March 1948	3,234/=
Proposed expenditure in the remaining months	9,059/=
Revised Budget Provision for 47-48	12,293/=
Proposed Budget Provision in the Budget for the year 1948-49	23,163/=

D 1 General

Original Budget Provision in sanctioned Budget for 47-48	1,64,821/
Expenditure up to March 1948	42,525/=
Proposed Expenditure in the remaining months	68,169/=
Revised Budget for 1947-48	1,10,694/=
Proposed Budget for 1948-49	2,93,816/=

The Budget provision under D1 is revised as some of the Building materials such as Cement, etc , and also Bitumen Emulsion for Tarring Works were not available for the present and also due to the non receipt of Tenders from the Contractors, for the Building works

D 2 Repairs

& 3 Maintainence of Graveled Roads by Kalihat Gangs, Maintainence of Metelle Roads and Maintainence of Tarred Roads

Original Budget provision for these works in the sanctioned Budget for 47-48	71,000/=
Expenditure up to March 1948	44,926/=
Probable expenditure in the remaining months	32,359/=
Revised Budget provision for the year 47-48	77,285/=
Proposed Budget provision for the year 48-49	91,693/=

The revised Budget provision is increased as per actuals

nsm,
No 3

Drain Repairs

Original Budget Provision for the year 1947-48	10,000/=
Expenditure up to March 1948	1,831/=
Probable expenditure in the remaining months	3,319/=
Revised Budget Provision for the year 1948-49 1947-48	5,150/= ~~10,000/=~~
Proposed Budget Provision for the year 1948-49	10,000/=

As building materials such as Cement, etc , are not available for the present, some of the works will be taken up next year Hence the Budget provision is reduced

5 & 5(a) Maintenance of Water Lorries, Steam Road Rollers including the Temporary Establishment charges and purchase of 2 new chasis

&

Depreciation Fund for Lorries and Inspection Van and Steam Road Rollers

Original Budget Provision under the head for 1947-48	10,000/=
Expenditure up to March 1948.	6,213/=
Probable expenditure in the remaining months including depreciation fund	28,787/=
Revised Budget Provision for the year 47-48 including Depreciation Fund	35,000/=
Proposed Budget provision for the year 48-49 including the depreciation Fund	20,000/=

The budget provision is revised as two new chasis were purchased at a total cost of Rs 19,000/= and also due to the provision of Depreciation Fund by Rs 5000/= which was not originally provided and also due to the maintainence of temporary establishment for these lorries

6 Market Repairs

Original Provision in the sanctioned Budget for 1947-48	10,000/=
Expenditure up to March 1948	3,674/=
Probable Expenditure in the remaining months	6,107/=
Revised Budget provision for the year 47-48 as per actuals	9,781/=
Proposed Budget provision for 48-49	13,000/=

7 Building Repairs

Original Budget Provision for 47-48	5,000/=
Expenditure up to March 1948	3,469/=

Probalbe Expenditure in the remaining months 13,011/=

Revised Budget provision for the year 47-48 16,481/=

Proposed Budget provision for the year 48-49 5,500/=

As some of the important Buildings such as Municipal Office etc had to be urgently reprired this year the Budget prpvision is, fncreased

8 Unforeseen

Original Budget Provision for the year 47-48	2500/= 5000/=
Expenditure up to March 1948	3469/= 364/=
Probable Expenditure in the remaining months	1426/=
Revised Budget Provision for 47-48	1790/=
Proposed Budget Provision for 48-49	3615/=

D 2 GENERAL

Original Budget for the year 47-48	1,08,500/=
Expenditure up to March 1948	60,477/=
Probable expenditure in the remaining months	85010/=
Revised Budget for the year 47-48	1,45,487/-
Proposed Budget for the year 48-49	1,43,808/=

The revised Budget grant is increased which is due to the purchase of 2 new chasis and the provision of depreciation fund and also due to the important repair work to various buildings, roads, etc ,

D 1 & D 2 GENERAL

Total Budget Grant as per sanctioned Budget for the year 47-48	2,73,321/=
Expenditure up to March 1948	1,03,002/=
Probable expenditure up-to in the remaining months	1,53,179/=
Revised Budget for the year 47-48	2,56,181/=
Proposed Budget for the year 48-49	4,37,624/=

Taking together D1 Original and D2 Repairs there is a lapse of Rs 17,140/= which is due to the non availability of Building material Emulsion for Tarring and and mainly for non-receipt of tenders from the contractors for building works

NSM

No 5

37

ABSTRACT

1	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	D1 Original	1,64,821		42,525	68,169	1,10,694	2,93,81
2	D2 Repairs	1,08,500		60,477	85,010	1,45,487	1,13,80
	Total -	2,73,321		1,03,002	1,53,179	2,56,181	4,37,62

D4, TOOLS & PLANT

1	Tools and Plant	,400			1,790	2,400	2,00

LOAN WORKS

	Constructing Model Houses						1,50,00
2	Constructing shops						1,50,00
3	Improvements of Devaraja and other Markets						50,00

TARRING SCHEME

Sl No	Particulars	Grant	Outlay to end of 55 56	Balance required for current year	Total Budget (Revised) for 47-58	Next Year's Budget	Remarks
	Remixing (Estimate 44,359)	1,22 472	20,019		1,06,187	1,09,813 + 33,844	as per =grant = Excess req
	Surface planting (Estimate 1,05,485)	93,528	70,168	10,000			
	TOTAL -	2,16,000	96 187	10,000	1,06,187	1,43,657	as p = estim

Mr V

BUDGET FOR THE YEAR 1948-49

D 1 ORIGINAL

Sl No (1)	Particulars (2)	Estimated Amount (3)	Budget for 48-49 (4)
	D 1 Market Improvements		
	Fresh Works		
1	Constructing a manhole in front of Devaraja Market	180	180
2	Supplying and fixing Dustbins at Devaraja Mohalla	3200	3200
3	Converting the Daily Fee st ll Miscellaneous permanent staff in Devaraja Market	725	725
4	Constructing a Market at Jalapuri	~~5000~~	~~5000~~
5	Constructing a Market at Mysore Manantody Road	5000	5000
		~~4 105~~ 9105	~~14,105~~ 9105
	D 1 Buildings Original		
	Fresh Works.		
1	Constructing public urinal in Rampart wall Road near Errnagere Market, Lashkar Mohalla	~~500~~	~~500~~
	Constructing a Radio booth for Children's Play ground in Krishnaraja Mohalla	3000	3000
	Constructing Radio Booth at fort opposite to Shankaramari temple, Mysore	~~3000~~	~~3000~~
	Constructing a Radio booth, near Uttaraji Mutt	~~3000~~	~~3000~~
	Constructing a Radio booth near Narasimha raja Mohalla	3000	3000
	Constructing Municipal stores in the Ml Office compound	21000	21000
	Constructing Urinals wherever necessary	5000	5000
3	Extending the Octroi Office	~~8000~~	~~8000~~
9	Providing compound wall to Octroi Office	8000	1000
10.	Providing bridges to Octroi Office staff	400	400
11	Bus Stand Improvements	11300	11300
12	Radio booth for Mandi	3000	3000
		~~63,200~~ 26700	~~62,200~~ 26700

NO 7

(1)	(2)	(3)	(4)
Fresh Works	D I Drains Ordinal.		
1	Putting up a slab drain in the conservancy lane beyond the D No 2748, Block II(a) IVth Main Road, Vanivilasa Mohalla	2050	2,050
2	Providing burnt stone slabbed drain in Asoka Road West Cross No 17, Lashkar	500	500
3	Constructing a slab drain in Sri Venkataramana Swamy temple in K & K Mohalla	2644	2,644
4	Constructing "U" shaped drain in cross road of 9th Block of Chamundi extension, Fort Mohalla,	1000	1,000
5	Cement concrete grouting and cement pointing and cement concrete for the storm water drain behind Sithavilasa Choultry, Chamarajа Mohalla	350	350
6	Constructing a box drain along the western parallel road of Kabir Road, Mandi	720	720
7	Constructing drains in conservancy between 10th and 11th cross roads of Vanivilasa Mohalla	1700	1,700
8	Constructing slab drains in conservancies between 2nd and 5th cross roads Vanivilasa Mohalla	2800	2,800
9	Providing "L" shaped drain in Kabarageri near Sithavilasa Choultry, Door No 646, Chamarajа Mohalla, Mysore	1800	1,800
		13564	13,564
	Kerbing paving and Improvements to Foot Paths		
FRESH WORKS			
1	Improvements to Footpaths in the City for 1948-49	2000	2,000
	Improvements to Swamming pond		
1	Improvements to swimming pond	500	500
Fresh Works	T RRING RO DS		
1	Tarring Dhanvanthri Road from Sayyajee-Rao Road to Sahhadri Road	14,200	14,200
2	Tar Painting Venkataramanaswamy Temple street, K P Mohalla, Mysore	850	850
3	Premixing ¾" thick, the roads inside Bus terminus in Mandi Mohalla	5400	5,400.
4	Tarring Ist cross road of Ramachandra Agrahar, Fort Mohalla, Mysore	580	580
5	Premixing Deshika Road, Devaraja Mohalla, Mysore	1450	1,450
No 8 nam		22480	22,480

Fresh Works. D 2 REPAIRS

	Maintenance of metal roads	3	4
1	Recoating metal to road running east to west in front of water tank, Narasimharaja Mohalla, Mysore	1,000	1,000
2	Recoating Idamkhan Mosque street, Krishnaraja Mohalla, Mysore	1,270	1,270
3	Recoating Venkataramanaswamy Temple street, Krishnaraja Mohalla, Mysore	1,200	1,200
4	Recoating ring road, in Lashkar Mohalla	1,230	1,230
5	Recoating the Main Road running in front of cremation ground Nazarbad Mohalla	1,400	1,400
	Depot Materials-Metal 1½" etc	4,000	4,000
7	Burnt Stone slabs for drains, parts etc wherever broken	1,000	1,000
8	Other works wherever necessary in 8 Mohallas over Rs 2000/=	16,900	16,900
		28,000	28,000

FRESH WORKS MAINTENANCE OF TAR ROADS

1	Chips	1,500	1,500
2	Tar	2,000	2,000
3	Other works 48-49	6,500	6,500
		10,000	10,000

FRE D 2 DRAIN REPAIRS

1	[illegible] in Chikkavokkalagere Road by the side of Vitoba Temple, Lashkar Mohalla	330	330
2	Repairs to Cement concrete drain in Jalapuri	500	500
	Repairs to the storm water drain running to the east of B[illegible] Road in front of Madhuvana, Nazarbad Mohalla	700	700
	Removing and refixing the disturbed size stone work in storm water-drain and parallel to the Kantharaje Urs Road in Krishnamurthy Puram, Chamaraja Mohalla	450	450
5	Other works	8020	8,020
	Total	10,000	10,000

No 10
nsm

(1)	(2)	(3)	(4)
	D I ORIGIN L		
1	Purchase of Heat Master & Mixer	24,000.	24,000
Fresh Works	METALLING ROADS		
1.	Metalling North to south roads near Mutton Market in Yerekatte, Lashkar Mohalla, Mysore	550.	550
2.	Metalling Gate Gully in Lashkar Mohalla, Mysore	400	400
3	Lowering the sides, cutting and forming the 4th East to West Road in Jalapuri, Lashkar Mohalla, Mysore	430	430
4	Metalling the Jayalakshmivilasa Road Vanivilasa Mohalla, Mysore	1,680	1,680
5	Metalling Venkatadasappa Agrahar street in Chamundi Extension, Block 12/, Fort Mohalla, Mysore	1,250	1,250
6	Metalling Krishnaraja Road of Railway line of Krishnamurthypuram, Chamaraja-Mohalla, Mysore	875	875
7	Metalling the interior roads of Vontikoppal Village	1,400	1,400
8	Metalling Kalamma Temple Road from Dasaprakasha Building up to Old Civil Hospital Road junction, Mandi Mohalla	560	560
9	For other roads wherever necessary	12,855	12,855
		20,000	20,000
FRESH WORKS.	PARK IMPROVEMENTS		
1	Park improvements for 68-69	5,000	5,000
FRESH WORKS.	D I MISCELLANEOUS		
1	Installing additional lights to the Head Office in the Ml Office	245	245
2	Enclosing the lane behind Seethavilasa Choultry of Chamaraja Mohalla	600	600
	Stone flagging to road running north to south near Yerekatte Market in Lashkar	700	700
4	Other works wherever necessary	11,855	11,855
		13,400	13,400
1	Lay out of a garden and construction of compound wall in Chamundipuram Women's Hospital	17,666	17,666

nsm.
No 9

	(2)	(3)	(4)
	FRESH WORKS — D 2 MARKET REPAIRS		
1	Raising the Platform of Daily Fee stall (vegetable) on either side of Pendal portion in Devaraja Market	1,350	1,350
2	Other Market Repairs	8,650	8,650
		10,000	10,000
	FRESH WORKS — D 2 MAINTENANCE OF WATER LORRIES AND STEAM ROAD ROLLERS INCLUDING TEMPORARY ESTABLISHMENT		
1	For the Year 1948-49	15,000	15,000
(a)	Depreciation Fund for Lorries and Steam Road Roller	5,000	5,000
	FRESH WORKS — D 2 BUILDING REPAIRS		
1	Repairs to bath room located at western side of Harishandra Road, Nazarbad Mohalla	105	105
2	Other works wherever necessary	4,895	4,895
		5,000	5,000
	FRESH WORKS — D2 UNFORESEEN		
1	Repairs to and providing a platform to the tap in Yerakatte area Lashkar Mohalla	500	500
2	Improvements to Children slide in Viceroy road, Chamundi Extension	500	500
3	Other works during the year 48-49	1,500	1,500
	Total	2,500	2,500
	LOAN WORKS		
	MODEL HOUSES		
1	Construction of Model houses in Paduvarahalli village extension	75,000	75,000
2	Construction of model houses in the open space to the south of B T Oil Mill, Edigamandi Mohalla	40,000	40,000
3	Construction of Model houses in other places wherever necessary	35,000	35,000
	Total	1,50,000	1,50,000
	Shops		
1	Constructing a set of shops in Shalivahana Road, Nazarbad Mohalla	24,500	24,500
2	Constructing a set of shops tothe west of Amblee annaiah Pundit's Choultry, Chamaraja Road, I P Mohalla	31,500	31,500

(1)	(2)	(3)	(4)
3	Shops to the east of Mr N Raghavachar's house, Chamaraja Mohalla--Mysore Road	10,800	10,800
4	Construction of shops in Town Hall compound	38000 30,000	(38000 30,000
5	Shops in other places wherever necessary	45,200	45,200
		1,50,000	1,50,000

MODEL HOUSE FUND BUDGET FOR 47-48 and 48-49

Opening Balance for 47-48		1,22,229-13-10
Receipts		9,500-00-00
	Total	1,31,729-13-10
Payments		8,900-00-00
Receipts for 48-49		1,22,829-13-10
Realisation expected by the sale of 14 Model houses near B T Mills to be constructed and sold during 48-49		50000-00-00
		1,72,829-13-10

Expenditure

1	Construction of 14 model houses to the south of B T Oil Mills	Rs 40,000-0-0	
2	Construction of 36 model houses at Paduvarahalli	75,000-0-0	1,50,000-00-00
3	In other places	35,000-0-0	
	Closing Balance		22,829-13-10

nsm
10.12

STATEMENT SHOWING THE OUTLAY FOR THE PERIOD ENDING MARCH1948(Original)

Sl No	Particulars	Amount of Estimate	Outlay upto previous Year	Outlay to end of March 1948,	Probable expenditure during remaining months	Revised budget for 47-48	Works sanctioned in 47-48 but taken in 48-49
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Incomplete works		Market Improvements				
1	Flooring with Doddaballapur slabs for the passage in servants office in Devaraja Market	8,800		3,946	4,854	8,800	
	Laying the Footpaths with Doddaballapur slabs in Devaraja Market	5,400			5,400	5,400	
	Expanded metal to the coconut shops in Devaraja Market	4,620					4,620
	Converting the lean to roof portion to the shop No 110 to 118 in 5 shops in Devaraja Market	1,500					1,500
	Opening a drain from the Mandal portion of Devaraja Market	1,150					1,150
	Providing a gable roof to the western side platform of the vegetable stall of Devaraja Market, Mysore	7,455					7,455
	Constructing daily fowl stall in Mandi Market	5,000					5,000
	Converting toddy shop into Market in Nazarbad	6,000					6,000
	Constructing 12 shops on the southern side of Nivilasa Market	2,700					2,700
	Improving the roof of Devaraja Market	1,000			1,000	1,000	
	Providing R C C covering slab over the drain in Devaraja Market	330		330		330	
	Constructing open auction hall by the side of mutton stall in Devaraj Market	787		784		784	
	Construction of shops in Nanivilasa Market	2,3030	1,4878	7,311	841	8,152	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14	Construction of fish & oti stall for the mutton Market in Devaraja Market	2,875	2,137	542	196	738	
15	Construction of water cistern to store water in Mandi Market	180		75	105	180	
16	Providing Drinking water ind in Dey Market	250			250	250	
17	Cement concreting the foot paths inside Devaraj Market on the eastern row from Old Mysore Bank entrance gate towards north	400			400	400	
18	Giving water connection to the cistern and providing b b cocks in Mandi Market	160			160	160	
19	Providing increased accomodation for the sergeant(s office at Mandi Market	700		622	155	777	
20	Improving the Boti stall in Mutton Market, Mandi Mohalla	250			250	250	
21	Constructing Daily fee stalls into permanent ~~stalls~~ shops in Mandi Market	1253			1,253	1,253	
22	Constructing V"shaped drains in open yard by the side of paving in V V Mohalla	200			200	200	
23	Providing wheel cock & cover- ing for the cistern in open rd by the side of pa ing	0			90	90	
	Total	74,110	17,015	13,610	15,154	28,764	28,425

Incomplete works — BUILDING ORIGIN L

1	Construction f slaughter house at Kesere	52,500		5,169	5,000	10,169	42,331
2	Constructing additional rinals in the Municipal Office	1,609			1,609	1,609	
3	Constructing ~~Grange~~ in the Municipal Office	8 900		5,17	729	8,900	
4	Constructing Urinals in Jalapuri	2,200			1,000	1,000	1,200
5	Providing expanded metal to the windows of the Octroi Office	450			450	450	
6	[illegible]						

nsn to 14

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Converting the Auditor's room into Ml Comnr's chamber in the 1st floor of Ml Offices	2,500			2,500	2,500	
Construction of Municipal Canteen in the Compound of Municipal Office	12,500					12500
Constructin Urinals in Soka Road, West cross Rd & 35Lashkar Mohalla	2,200					2200
Constructin in Odkad in Ponnintoddy Road	2,206		618	1,588	2,206	
Constructing a Radio booth & installing a Radio set in Konuvan	3,700	3,206	320	174	494	
Construction of Watchman quarter in Kadapampa Rd	1,018	305	696	11	707	
Construction of P C C Bunk for the Hackney carriage Inspector in Ry Station	1,010		865	145	1,010	
Constructing a Busshelter in Chamundipuram	1,520					1520
Constructing a Rama Mandiram near Nellore Sweeper's quarters in Chamarij Mohalla	800			800	800	
Constructing Public bath & latrine in Mandi Mohalla	3,275	2,056		1,219	1,219	
Providing green base to the Council Hall in Municipal Office	470			470	470	
Total	96,852	5,567	12,839	18,695	31,534	59751

plete works — DRAINS ORIGINAL

Providing Manhole & pairing the manholes in Lashkar Mohalla	500					500
Providing burnt stone covering slab over the drains in Kalapuri, Lashkar Mohalla	500		355	145	500	
Providing Burnt stone covering slab over the drains in Karangere & Yerekatte Block	500		500		500	
Constructing a slab drain Sri Venkataramanaswamy Temple in K P Mohalla	2,644			1,000	1,000	1,644
Constructing a causeway across burrial ground in Mandi Mohalla	1,200					1,200

(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	6 Constructing a cement concrete drain to the northern side of Vokkaligara Hostel	500		460	40	500
1	7 Providing sylk pattern drain in the conservancy of cross road No 1 of Gokulum Main Road	420		419	1	420
1	8 Covering Storm water drain from the lane to Soppinakola street in Gurikar Devanna Street	480			480	480
1	9 Providing Iron groutings to drains in various Mohallas in the City	450			450	450
1	10 Supplying manhole covers of21" diametre exclusive of frames to various Mohallas	500			500	500
1	11 Providing underground connection to the drain in front of Dasaprakasha Bldgs	70			70	70
2	Total	7,764		1,784	2,686	4,420
	Incomplete works	KERBING, PAVING & IMPROVEMENTS TO FOOT P THS				
2	1. Tyding up of Footpaths & Circles in Lashkar Mohalla in connection with Dasara Festivities	300		30	270	300
	2. Providing Curbstones in Shivaji Road	2,300				
2	3 Improvements to footpaths for 48-49	2,000				
1	4. Converting gaps in footpaths-in-front of [illegible] Devaraj Market, eastern side of Sayyajee Rao Rd	4,857	3,306		1,551	1,551
2	Patch repairs to Cement concrete footpaths in front of Railway offices & Exhibition buildings & Mod College	495			495	495
	6 Tyding up of footpaths & Roads for Birthday Festival Lashkar--250/ Mandi----250/ Dev -----250/ N Raj --250/		1,000	30		30
		8,952	3,306	[illegible]	2,316	2,376

Nsm 16.

(2)	(3)	(4)	(5)	(6)	(7)
mplete works	S IMMING POND				
roviding syphon fixing in the wimming pond ukkarahalli	2,000		1,241	759	2,000
ontd in page No 18)	MET LLED ROADS(ORIGINAL)				
talling the lane road etween Basaveswara Road Chamundeswari Road in ront of Alikhan's house	1,650			1,650	1,650
talling the road on the t of Devaraja Mark t rom Canja shop to Dhan-ntiri Road.	500		269	231	500
talling bad pits in Bo-di Road, Devaraj Mohalla	1,000		303	697	1,000
talling Bidar Krishnapp 's treet from Kotwala rishnappa's street to inthe-pet Road, Devaraja Mohalla	700		316	384	700
Metalling 5th cross road in Vaniyilasa Mohalla	280		141	139	280
Metalling 3rd cross road in Vaniyilasa Mohalla	325		170	155	225
etalling 4th cross Road in Vaniyilasa Mohalla	500		202	298	500
Metalling southern half of the 2nd cross road in Vaniyilasa Mohalla	650		328	322	650
talling 1 & 2 streets pf p n keri, Mandi Moh	[illegible]			800	800
talling 3 & 4 street of ppinakeri, Mandi Mohalla	900			900	900
talling Kalasageri oad fr m lamma Temple street p to dry road, Mandi Mohalla	900			900	900
talling cross road of Hyder-li and Jetti street Mandi	400		190	210	400
Metalling [illegible] main road and cross streets in manantoidy extension	1,000			1,000	1,000 00
Metalling east to west roads near Yaickatte Market, Lashkar Mohalla	500		264	236	500
talling the sides of Mahadevpur Road	1,000			1,000	1,000
Metalling cross roads east to west-Nagapur-Narasimha-raja Mohalla	587			587	587

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	SWIMMING POND(INCOMPLETE WORKS)CONTINUED						
	Removing slush & weeds of the Tank of the lower side of the swimming pond Kukkarahalli	289		289		289	
	Providing control valve for the swimming pond.Kukkarahally tank	176		176		176	
	Improvin the eastern draft channel behind Kukkarahally Tank	550		460	90	550	500
	epairs to the Female pond and Mantap behind Kukkarahalli Tank	850	755		95	95	
	Clearing the channel from the bed of the pipe to the atural Halla for the wimming pond	310			310	310	
		4,175	755	2166	1,254	3,420	500
INCOMPLETE WORKS	TARRING ROADS(ORIGINAL)						
	Premixing road running to the west of Devaraj Market from the clock tower square to Orange cart stand	3,100					3,100
	Depot Materials for the Tar Roads in Mandi Mohalla	2,700		749			
	Tar painting the Viceroy Road between Kanantody Road Circle & Ramanuja Road	3,100					
	ar painting Cheluvamba ahar Road	1,350					
	Do Kempananjamamba Agra- l Road & Chamaraj Rd	1,425			1,335	2,084	22100
	Do Viceroy Road between Ramanuja Road and B N Road	2500					
	o Viceroy Road up to Kanantody road circle	2,030					
	Do Viceroy road between V V Road and M M Circle	1,920					
	Premixing Seebaiah Road	3,320	759				
	Do Banumaiah Road	3,300	2010				
	Do Dewans Road between Dewan Road & Dhanvantri Rd	4,000	2692				
2 8)	Painting 3rd cross road of Ramachandra Agrahar between Ramanuja road and Thyagaraja Road north of Prabudeva Talkies	900					900
		29645	5461	749	1,335	2,084	22100

		(3)	(4)	(5)	(6)	(7)
17	Metalling road from Jalapuri to Murugan Road in Kasturba Mohalla	1,400			1,400	1,400
18	Metalling the cross road in Mundkinaidu Extension	3,000	501	241		742
19	Metalling Chamundeswari Road from the junction of Vinoba Road up to the Factory	500	293	196	21	500
20	Metalling Silk Factory Road from M M Road to Chamundi Extension	1,500	900	470	130	1500
21	Metalling road from level crossing to Sri Srinivasa Temple road in Jayanagar	750		414	386	750
	Metalling South end road Krishnamurthy Puram	660		347	313	660
23	Canal road Bankinawab road to Old Mysore tank road up to Irwin Road	1,000	525	355	120	475
24	Metalling Agrahar Jrs Rd from main road up to Rampart Road with road	2,150	1,434	620	96	716
25	Metalling side of Double road, V V Mohalla	1,660	1.404	119	137	256
26	Metalling Asoka West cross No 2 & Lakshmipuram Mohalla	430		328	102	430
27	Metalling [illegible] road	475				
28	Metalling the road of Kotwal Krishnappa's road Devaraj Mohalla	540			540	540
29	Metalling cross road No 1 Rampet road, Devaraj Mohalla	580		482	98	580
30	Metalling Saraswathipuram Road Vani Vilas Mohalla	500			500	500
31	Metalling Asoka West cross road No 23	430		321	109	430
32	Metalling Mysuru Road from Muhammadan burial ground up to the junction of Vinoba Road	1,850	1,152		698	698
33	Metalling end cross road of Ramanuja road and Basaveswara road three houses Nos 1054 and 1056, Fort Mohalla	540		469	71	540
34	Metalling road of B B Gardens between house Nos 1017 & 1080 Fort Mohalla	330		298	32	330
		30,887	6,209	6,833	14,787	21,520

	(2)	(3)	(4)	(5)	(6)	(7)	(8
	ıcor plete works	PARK IMPROVEMENTS					
	Fixing the Iron gate for the pillars of the entrance to the People's park opposite to residency gate	46			46	46	
	Purchasing articles for the use of Parks & Gardens	246			246	246	
	Erecting the pump house in Shulevi Farm in Adipampa road	91			91	91	
	Purchasing flower pots for the use of Parks	180			180	180	
	Constructing water cistern in rose Garden, People's park	70			70	70	
	Repairs to railings of barbed fencing alround Dharaja Park	500			500	500	
	Forming a park in front of sweeper's quarters in Nelapura	700					700
	Construction of a pump house in the Municipal Farm in Adipampa Road	2,000					2000
	For growing vegetables in people's park and Gardens by continuing gang	1,800		1,300	500	1800	
	Giving water connection to new park main running Vilasapuram	250			250	250	
		5,883	—	1,300	1883	3183	2700
	TE WORKS	MISCELLANEOUS ORIGINAL					
	Constructing a baffle parawall to prevent overflow water at Kempananjamba Pahar, K R Mohalla	925					925
	Laying Burnt stone-slab benches in Manuvana	300			300	300	
3	Extending the advertisement board in Irwin Rd, opposite to Railway Offices, Mysore	2373					2373
4	Revised estimate for extending the advertisement Board in Irwin Road opposite to railway offices, Mysore	3492		594	2898	3492	
	Providing pin slabs across conservancy lane in Rampartwall road Lower Mohalla	80			80	80	

MM 26-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
6	Stone pitching to Orange Cart stand in Devaraja Mohalla	924		287	637	924	
7	Providing stone wall boards for Sri Durgadevi Temple Road	160		130	41	160	
8.	Constructing additional platforms in Cremation Grounds	480		233	247	480	
	Constructing washing ghat in the open space to the south of Mohammadan Burial Ground in Krishnaraja Mohalla, Mysore.	3600	533	622	600	1222	1a
	Sinking a well 6' dia and erection of a pump house in Edigha	2900		435	2465	2900	
11-	Constructing water cistern in Peoples' Park	160		135	25	160	
	Constructing water trough for the cattle shed in Peoples' Park	355		185	170	355	
13	Providing and fixing direction Boards for prohibition of Lorry Traffic in certain roads	350			350		
14	Providing Name Boards in streets and lanes in Lashkar Mohalla	3320					332
15	Painting Name Boards in the City	450			450	450	
16-	Providing R C C covering slabs to A R P Wells in City	1600					1600
17	Forming triangular Island at the junction of Prince of Wales road and Narasaraja Road, Chamaraja Mohalla	220			220	220	
18	Providing R C C Name boards in Vani Vilasa Mohalla, Mysore	1200		624	576	1200	
	Total -	22589	533	3234	9059	12293	

Tro mplete Works

D2 MAINT/ INENCE OF METALLED ROADS

1	Coating the Nala road behind V V Market, K R Mohalla	650			650	650	
2	Pitch slabs paving to narrow lanes in Bellikattige Wards Devaraja Mohalla	600			600	600	
3	Repairs to Main road from Princess Road towards north Vanivilasa Mohalla	260			260	260	
4	Collection of Materials for patch repairs to metalled roads in Chamaraja Mohalla	1200			1200	1200	
5	Re-metalling Sultan Bagh road from						

21)nsn

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	negund' Urs Road to Mardi sageri Road, Mardi Mohalla	750			750	750	
	oating the metal road Parrial ground near Doddathenginamara	500			500	500	
	Recoating the Civil Hospital road near Training College	500			500	500	
	oating the connecting road towards the southern gate of the cremation ground for road to the east of Road, Nazarbad	500			500	500	
	Collection of Depot materials for repairing the Tar roads in Devaraja Mohalla	2100					2100
	Collection of Depot materials in Mardi Mohalla 300 + 250 + 450	1000			1000	100	
	Tar ation repairs to all roads of Lashkar Mohalla	2400					2400
	Collection of Depot materials for metalled roads in K R Mohalla	1600		622	978	978	
	Collection of Depot materials for Fort Mohalla	820		594	226	820	
	Recoating Harischandra Road from Police Station to Shankar Road	3150		1569	1521	3150	
5	oating the Mahadevapur Road	1100	800	275	25	800	
6	oating the road behind Govt Training College	870	768		102	102	
7	Recoating Viceroy Road between M M Road & B N Road	4800	1463		3337	3337	
8	Remetalling the Benki navab Street from Old Mysore Bank road up to Irwin Road	1000	606		394	394	
9	Recoating the portion of D Subbaiah road between Krishnavilasa road & Ramavilasa Rd	500			500	500	
20	Recoating Shalivahana Road from Basaveswara temple up to Hill view road	2040	1884		156	15	
21	Recoating Narasimharaj Boulevard Road	1050	756		294	294	
22	Recoating remaining portions of the main roads in People's park	550	360		190	190	

22)

	(3)	(4)	(5)	(6)	(7)
unction of in Shivaji ankar Mohalla	500			500	500
nstalling the, [illegible] tank factory road from W M Road up to C/amundi extension	1500	905		595	595
	29940	882	3,620	14838	17458

D 2 MAINTAINENCE OF TAR ROADS

I	Incomplete works				
1	Patch repairs to all roads in Ch. Mohalla	1900	106		
2	Collection of Depot materials for repairing the tarred roads in Devaraj Mohalla	2100	332		
3	Collection of Depot materials for repairing the Tar Roads in Lashkar Mohalla	250	234		
4	Surface painting to Asoka road from Dawoodkhan street	516	428		
5	Collection of Depot materials for maramtoddy Tar roads in Nazarbad Mohalla	1850	823		
		6616	1923	-	4

D2 DRAIN REPAIRS

1	Incomplete works				
	Repairs to drain near the manhole between Upadhyaya's building and Victoria Girl's school	50	42	8	50
	Revised estimate for improvements to drains across cross road No 3 of srirampet between D Nos 1537 & 1555	100	100		100
3	Revetting the drain with roggh stone to the eastern side of the cremation ground, Nazarbad Mohalla	350		350	350
44	Repairs to storm water drain in north cross road of Shivaji Road	200		200	200
5	Repairs to drain in Kalamma-temple street between Rampart wall road & Yerekatte Block	370	354	16	370
6	Revetting the sides of storm water drain by the side of Canapathi Temple, Shivaji Rd	490		490	490
7	Repairs to drain around house Blocks 2250 to 2254 in front of [illegible] road	300		300	300

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Repairs to tunnel over storm water drain in cross road of Ramanu road, Fort Mohalla	110		110	110	110	
Repairing the taps in Madigeri, Mandi Mohalla	25			25	25	
Repairs to the culvert ross Zoo-Garden road near junction of Race course d	120			120	120	
ir to drain in front Raghavendra Ashrama in Doigah Lane D Mohalla	40			40	40	
roofing over the rough stone pitching to floor of main drain near Govt., House eastern Gate	130			130	130	
Repairs to drain at the junction of Santhepet ro Bidarakrishnappa road in on the northern side in front of Iswara Temple in Devaraja Mohalla	80		72 8	8	80	
Repairs to storm water drain in Jayalakshmi road opposite to Post Office Chamar ja Mohalla	90		73	17	90	
Repairs to Sylk Pattern drain in front of Door 2444, Madigeri, Kalasageri, Mandi Mohalla, Mysore	100			100	100	
Raising the manhole in Arbiah Road, D Mohalla	32			32	32	
Repairs to Cross road culverts in front of V V Water works Office, V V Mohalla	64			64	64	
Repairs to the pipes of flush in the House of Srimathi thamma, Oil Mill ,Mysore	35			35	35	
Repairs to storm water drain at the junction of Viceroy & Sardar Taraje Urs Roads	190			190	190	
Repairs to Storm Water drain xxx in the circle of Telival & Dewan's road , Storm water	124			124	124	
Repairs to the/drain in the circle & running inside Muslim Orphanage compound wall and Sayyaji Rao Road	550		405	145	550	
Maintaining drain repair gang in Lashkar Mohalla, from 1/5/46 to 30/11/46	750		340	410	750	

	(2)	(3)	(4)	(5)	(6)	(7)	
23	Urgent repairs to the under-ground drain running in Nazarbad Mohalla	300		278	22	300	
24	Repairs to the flooring of Main drain under arched Bridge in Nazarbad	320			320	320	
25	Repairs to pipe line in Kotwal Ramaiah Street by the side of D No 1979, Devaraja Mohalla	230		167	63	230	
	Total -	5150		1831	3319	5150	

D2 MARKET REPAIRS

Incomplete Works -

1	Repairs to water spouts in the fruit stall of D Market	330			330	300	
2	R to Devaraja Market	500		312	2188	3000	2000
3	Repairs to slab drain in front of cocoanut stalls in Devaraja Market	220		152	68	220	
4	Petty repairs to Mandi Market for 47-48	350			350	350	
5	White & Colour washing to Mandi Market, for 47 48	380			380	380	
6	Estimate of Mandi Market	420			420	420	
7	Giving water connection to the cistern & providing bib-cock to Mandi Market	160			160	160	
8	Installing additional lights to the newly constructed shops and removing meter board in Agent's Office, Mandi Market	250			150	150	
9	Urgent repairs to Erecatte Mandi Market	50			50	50	
10	Repairs to drain near flush latory inside D Market	200		166	34	34	
11	White & Colour washing the Exterior portion of Devaraja Market for Birthday festival	250		238	12	250	
12	Converting shop Nos 65 & 66 into one shop D Market	2362		2285	77	2362	
13	Urgent repairs to shop Nos 30-31-32 76, D Market	296		287	9	296	
14	R to Venkatesa Market, K R Mohalla	2000	74		926	926	100
15	Urgent repairs to V K R Mohalla	700	463		237	337	

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Urgent and Miscellaneous works in V V Market, K R Mohalla	350		234	116	350	
Total -	13319	567	3674	5107	9781	3000

D2 MAINTENANCE OF WATER LORRIES AND STEAM ROAD ROLLERS INCLUDING TEMPORARY ESTABLISHMENT CHARGES

Incomplete Works -

Repairing & removing the worn out parts in MYS/ 73 Ford Ambulance, P Var		883	63	63
Repairing the disel Oil Road Roller		100	150	150
Purchase of spare parts, petrol,etc,		2303		
Purchase of greece		92		
Repairing charges		108		
Establishments		2727		
Purchase of 2 new lorries				20000
Total -	10000	6213	213	20213

D2 BUILDING REPAIRS

Incomplete Works

Urgent repairs to Primary Girls' school at Depot, Laskar Mohalla	880	380	500	880
Repairs to Maternity Block A R to Saraswathi Amma Dispensary, Chamaraja Mohalla	150	121	29	150
Repairs to Amble Annaiah Pandit's Dispensary, Laskar Mohalla, Mysore	430		480	480
White and colour washing the building in Municipal Area, Fort Mohalla, Mysore	60		60	60
Repairs to rest house attached to swimming pond near of Kukkarahally	350		350	350
Repairs to sweepers Quarters at Kesre	150		150	150
Repairs to sweepers Quarters at Jalapuri	220		220	220
Repairs to Sweepers' Quarters at Jodithengenamara	200		200	200

MI - 26-

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	...rving and fixing the pipe line to the Krishnamurthy ...l Dispensary in Prince ...les Road	120			120	120	
	...ervices of watchman in the ...unicipal Office	828		184	644	828	
	Repairs to the terrace on the northern side of the Municipal Office	4428			4428	4428	
	...nt repairs to ceili... ...f to ...ace of Ml Office	1733			1733	1733	
	...oviding Zinc sheet Door ...me in place of mis...ng ...r of Nellore sweepe...'s ...tters and I V Puri ...lding of Ch Mohalla	500			500	500	
	...ite & Colour washing to ...lore sweepers quarters ... ...lk Factory	490			490	490	
	...vis... estimate for ...ite Colour washing, OOka... ...ds	130		127	3	130	
	...evised estimate for repairs to furniture in the Munici...l office	500			500	500	
	...hite & Colour washing coimbatore sweepers quarters at ...k puram	300			300	300	
8	...ite & Colour washing Nellore sweepers quarters, Ch ...alla	240			240	240	
9	Urgent repairs to the dispensary in V V Mohalla	375			375	375	
	Of latrine in Ch ...lla	195		157	38	195	
	...rs to public latrine in ...dapanna Road	250		63	187	250	
	...f Bus Terminus in ...ndi Mohalla	620		384	236	620	
	Urgent repairs to Beef slaughterhouse at Lashk... Mohalla	262		147	115	262	
2	...epairing the temporary sheep slaughter house at Kasera	600		371	229	600	
25	...r to ML Office Bldgs	1320		655	665	1320	
26	Urgent repairs and improvements to the Laboratory of the Health Section Ml Office	1300		585	215	800	5
27	Providing wire gauze and ply...00 wood planks to window shutters in doddapet Primary Girls School			295	5	300	
N m		16981		3469	13012	16481	500

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
ncorplete works		D8	Unfo eseen				
	epairs to Devaraj Market Clock Tower	10			10	10	
	Repairs to well & parapet of the bridge at Pukkarahally village, Ch Mohalla	170		124	46	170	
	Repairs to cement concrete foot paths along Irwin d	200					200
	epairs to the Pol to ol of Bu Terminus	10			10	10	
	Repairing the Electric Motor of Silver Jubilee Clock Tower	100		100		100	
	Repairs to playing apparatus in Chamaraj Mohalla	70			70	70	
	R of Bus Terminus in Mu Siddappa Square of Ch ma-raja Mohalla	20		18		20	
	White & Colour washing and re pairs to the compound wall in Sappinakola Play ground	190		122	68	190	
	Repairs to di w well near Siddeshwara Templ	620			620	~~620~~ 620	
	Deepening the well at P puram for water sup ly to public bath	620				~~620~~	
	Deepening the dri king water well in Kumbarakoppal Devaraj Mohalla	400	105				295
	Forming Triangular island at the junction of Ashoka Road and Ranthar Uris Road, Chamaraj Mohalla	200			200	200	
	R of Burial grounds	400			400	400	
		3010	105	364	1,20	1,790	1,11

Statement showing the loans raised and remaining undischarged on 1st Jul 1948

Sl No	Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	Amount of debenture bonds received from the Indian Bank Ltd , Madras	For discharging in full the liabilities to Government and providing for some urgent and important civic improvements	500000	66666	433334
2	Amounts of annuity bonds received from the M Ct M Banking corporation of Pudukottah	do	220000	158268	61732
3	Amount of annuity bonds received from the Palance	do	200000	120000	80000
4	Amount received from Government	For banking rela	25000	15000	10000
5	Water supply Improvement loan 1	Improvement of water supply to the	317325	15866	301459
6	Loan for tarring roads		108000	21600	86400
	Total		1370325	397400	972925

Statement showing the details of expenditure under various establishments and the net increase

No	Details of expenditure	47-48 Expenditure under existing scale				48-49 Expenditure as per revised Scale				Net increase			
	1	Pay 2	D A 3	C A 4	Total 5	Pay 6	D A 7	C A 8	Total 8	Pay 10	D A 11	C A 12	Total 13
1	C A to President	--	--	1200	1200	-	-	1200	1200	-	-	-	-
2	Salary to Commissioner	12000	--	1200	13200	12000	--	1200	13200	-	-	-	-
3	C A to the Vice-President	--	---	1200	1200	-	--	1200	1200	-	-	-	-
4	Office Establishment	11556	5058	24	16638	14808	5238	24	20070	3252	180	-	3432
5	Car driver	432	180	-	612	456	180	-	636	24	-	-	24
6	Octroi Establishment	19440	13872	360	32642	22862	13386	360	36608	3852	114	-	3966
7	Mohatarfa Establishment	17028	7980	2220	27228	21396	8844	2220	32460	4368	864	-	5232
8	Toll Establishment	3480	3780	60	7320	5520	3816	60	9396	2040	36	-	2076
9	Engineering Establishment	16812	5112	1464	23388	20880	5736	1464	28080	4068	624	-	4692
10	Workshop establishment	732	432	-	1164	912	432	-	1314	180	-	-	180
11	Salary of Health Officer	4080	360	900	5340	6600	360	900	7860	2520	-	-	2520
12	do Assistant Health do	1800	360	600	2760	1800	360	600	2760	-	-	-	-
13	Health Office establishment	5016	2250	120	7386	6648	2286	120	9054	1632	36		1668
14	Conservancy Establishment	19248	12456	1800	32504	26808	12636	1800	4124	7560	180	-	7740
15	Pay of sweepers	10	10065	-	20076	15098	10050		251	5066		-	5066
16	Pay of public latrine estt	6	6760	-	13512	10800	7200	-	18000	4040	132	-	4188
17.	do Epidemic establishment	5016	4212	300	9528	6744	4212	300	11256	1728	-	-	1728
18	do Antimalaria estt	4152	3672	120	7944	5472	3672	120	9264	1320	-	-	1320
19.	do Public bath estt	240	288	-	528	360	288	-	648	120	-	-	120
20	do Septic tankestt	720	864	-	1584	720	864		1584	-	-	-	
21	Catule shed establishment	1080	1680	60	3360	2440	1656	60	4164	768	36	-	806
22	Compost estt	2860	2736	-	5596	3580	2736	-	6316	720	-		720
23	Pay of disinfection estt	1152	1152	180	2484	4140	1152	180	5460	2976	-	-	2976
24	do Cynogas estt	1620	1296	-	2916	1620	1296	-	2916	-	-	-	-
25	do Dispensaries	8364	5796	-	14160	12024	5796	-	17820	3660	-	-	3660
26	Indigenous Hospital	1252	548	-	1800	1564	548	-	2112	312	-	-	312
27	Dairy farm												
28	Vaccinator establishment	1032	612	-	1644	1272	756	-	2028	240	144	-	384
29	Registration of births and deaths												
30	Public gardens	2880	3744	-	6624	4800	3741	-	8544	1920	-	-	1920
31	Market Establishment	6120	5740	120	11980	9348	5896	120	15364	3228	156		3384
32.	Slaughter House Estt	2328	1572	60	3900	2800	1560	60	4428	480	48	-	528
33.	Pound Establishment	900	864	-	1764	1812	864	-	2676	912	-	-	912
34.	Public Conveyance Estt	1176	648	120	2244	1704	648	120	2472	228	-	-	228
35	Water Revenue Establishment	3708	1404	60	5172	5576	1592	60	7248	1968	108		2076

	2	3	4	5	6	7	8	9	10	11	12	13
36. Sewage Farm estt	14760	19260	360	3[illegible]380	26544	19332	360	46236	11784	72	-	1178[illegible]72
37 Avenue Establishment	1280	360	240	1880	1692	456	240	2388	412	96	-	508
38 Burudi Trowd Watchman	1166	1416	-	2582	1980	1564	-	3544	814	148	-	962
39 Watch Repairer	480	-	-	480	480	-	-	180				
40. Radio Establishment	780	144	-	924	804	144	-	948	24	-	-	24
~~From~~ to+ 1	281828	216387	12768	510983	399636	219661	12768	639065	117808	3274		121082
ADD.	396	165		561	418	165		583	24			22
GRAND TOTAL	282224	216552	12768	511544	40005	219826	12768	632648	117830	3274	-	12110

MUNICIPAL COMMISSIONER,
CITY MUNICIPALITY, MYSORE

P[illegible] B[illegible] [illegible] CITY DISPENSARY FOR THE YEAR 1948-1949

Particulars	Salary of Compounder including D A	Salary of Sub Compounder with D	Salary of Midwife	Salary of dispensary attender	Salary of waterman or woman	Country medicine	Qualified contingency	Rent	Furnit re	Repairs to buildings	Total	Remarks
1 P C T Dispensary	540		540	360	360	100	120				2020	
2 Old grahar "	540	540	540	360	360	100	60			20	2520	
3 rishnapurthipur	540	540	540	360	360	100	60			20	2520	
z rbad "	540		540	360		100	60			20	1620	
5 Er rgere "	540	540	540	360	360	100	60			20	2520	
C Chandipura "	540		540	360	360	100	60	540		20	2100	
7 Purar "	540		540	360		100	60			20	1620	
8 Kenchalla "	540		540	360		100	60	240		20	1860	
9 Sarasvathipuram	540		540	360		100	60	360		20	1980	
10 Seth Achandas Tuk s Maternity Hospital								Grand tot l			18820	
											7 70	
								Grand tot l			20200	

PCS

Grant in aid payable to several institutions during the year 1947-48

Budget Head - E3-d

Grants to Vaidyasalas & Hdims

1 Sacred Heart dispensary - 40/-
2 Pandit Anantharaju - 25/-
3 Mrs Humayun Begum - 25/-
4 Sri P P Chandra Shansigh - 25/-
5 " P Venkataraju - 25/-
6 " S Sivaswamy - 25/-
7 " S Narasimhamurti -/-
8 " T S Tirumalachar -/-
9 " V Gopalrao Hegade - 25/-
10 " S K Raghunatha Rao - 25/-
11 " B R Sharachar - 25/-
12 " S Singapandit 25 ~~-15/~~
13 " S A Shakur - 25/-
14 Hakim Mir Azam - 25/-
15 C Abdul Karim - 25/-
16 Mr Mahomed Jaffar - 25/-
17 Holdsworth memorial hospital ~~-50/-~~ 100
18 P N Seshasastry R. 25/- Not
19 T Krishn murthi 15/- opened
20 Malappapay 10/- ____
or Rs ~~5460~~ 6180/-p a ~~455 P M~~ 515

H4 Milk centres

1 Allamma milk centre -200/-
2 Subrahmanya -do- -200/-
3 Sri Meenambal -do- -150/-
4 Vanivilas -do- -100/-
5 Silk factory creche - 60 -
/30/-
6 New milk centre at Kadiah choultry - 1000/-

Per annum 9760/-

G Grants to Reading Rooms

1 Ramakrishna reading room 10 -/-
2 Public library 100/-
3 Anjumane Ithth hade Vysya Youths' league -50/
5 Literary union -100/
6 Reading room run by the Literacy committee ~~-100/-~~
7 Vanitha sadana -150/
8 Bhagini Samaj -150/
9 Pathrumandali -100/
10 Bhila samaj -100/
11 Bhila sadana -125/-
12 K R mohalla readingroom -100/
13 Propaganda work -505/
14 Alkanabalaga -100/
15 Provision for extra R R 400/

3,400/-

1 Diamond Jubelle celebrations of Gubbi Company 500
2 Yogasala 50

12 Extra provision 610/-
13 Maharata school 120/-
2660/-

H Miscellaneous grants

	Sanctioned budget grant	Mthy pay-ment	Yearly pay-ment
1 Deaf & Dumb Institute	1000/-		1000/-
2 Mis Grants,	1725/-		1725/-
Physical culture Institute			
1 Townhall -do-	25/-	25/-	
2 Lokaranjanmahal	25/-	25/-	
3 Atlas	25/-	25/-	
4 Vyayamashala	25/-	25/-	
5 Universal Physical cultural Institute	20/-	20/-	120x12=1440/-
6 Civic & Social progress Association	25/-	25/-	300/-
7 City scoutcouncil	200/-		200/-
8 B by show	300/-		300/-
9 Leprosy relieffund	100/-		100/-
10 Red cross society	25/-		25/-
11 Horticulture show	50/-		50/-
12 Harijan Sevak Sangha	300/-	25/-	300
13 Handi prachar sabha	500/-		500/-
14 Market show	1800/-		1800/-
15 Cottage industries	1000/-		100 /-
16 Scholarship to Technological Institute students	540 ~~450/-~~		~~540/-~~ ~~450/-~~
Makkalakoota	70/-		70/-
Poor feeding(doles)	4500/-		500/-
-do- (students)	3000/-		3000/-
Rescue Home	2500/-		2500/-
Town Hall	1000/-		1000/-
T C L Classes	100/-		100/-
24 Kengeri Ashram Basmc education	600/-		600/-
25 Mdd y lunch to students	500/-		500/-
26 Al Coo stores	150/-		450/-
27 Thalinkhana	~~5000/-~~ 3000		~~500/-~~ 3000
F PUBLIC I STRUCTIONS			27,000/-
1 Kindergarten & Nursery school	200/-		200/-
2 Jayadamba Sisuvihar	~~110/-~~ 200		~~110/-~~ 200
3 V V mohalla sisuvihar	100/-		100/-
4 R machandra "	100/-		100/-
5 Saraswathi "	100/-		100/-
6 Bhagini Seva Samaj	60/-		100/-
7 Extra provision	130/-		
8 Literary campaign	1000/-		1000/-
9 Sri Varalakshmi Sangeetha Vidya Mandiran	180 ~~120/-~~	15 ~~10/-~~	180 ~~120~~
10 Grant to children book exhibition	50/-		50/-
11 Grant to Gopalakrishna sisuvihar	50/-		50/-

Statement showing the additions and alterations made by the Comptroller in the Budget estimates of the Mysore City Municipality and the opinion of the Municipal Council

EXPENDITURE

No	Head of account	As per Budget	As modified by the Comptroller	Difference	As per office note.	Difference with reference to draft budget	Remarks.
	General Administration						
A1.	Conveyance allowance to President	1800	1200	600	1800		
D1	Original works	2,42,614	71,144	1,71,470	2,42,61		
E, g	Public Health & Convenience Health Propaganda	5,000	nil	5,000	-	5,000	
c	Other charges(Purchase of carts etc)	1,28,000	1,03,000	25,000	-	25,000/-	
F	Public Debt 3 Advances	16,00,000	1,00,000	1,50,000	1,00,000	1,50,000	
H	Miscellaneous	78,925	78,325	600	78,325	600	
	Total			17,02,670		15,30,600	1,72,070

1.	Total expenditure as per Budget	Rs 36,90,624/-
2	Less deductions proposed	Rs.15,30,600/-
	Balance	Rs 21,60,024/-
	Closing Balance	Rs. 38,517/-
	Grand total	Rs.21,98,541/-

SNR 4

Municipal Commissioner

Statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality - and the opinion of the Municipal Council

R E C E I P T S

No	Head of account	As per Budget	As modified by Comptroller	Difference,	As per office Note	Difference
		Rs A P	Rs	Rs	Rs	Rs
1	Octroi	600000	525000	75000	600000	-
2	Taxes on buildings	260000	210000	50000	260000	-
5	Tolls and Ferries	75000	71000	4000	75000	-
6	Water tax	175000	165000	10000	175000	-
8	Drainage cess	19000	12000	7000	15000	4000
	Revenue derived from Municipal property					
3	Compost	4000	2000	2000	2000	2000
14	Revenue from Sewage Farm	61365	51365	10000	61365	-
15	F Public Debt (1) Loan	1500000	nil	1500000	-	1500000
	Total			1658000		1506000 152000

Total Receipts as per Budget	35,17,929
Less deduction proposed	15,06,000
Net Receipts	20,11,929
Opening Balance as per cash book dated 1-7-48	1,86,612
Grand Total	Rs 21,98,541

Municipal Commissioner

PSK

Statement showing the additionak and altwerations made by the Comptroller in heeBudget estimates of the Mysore City Municipality and the opinion of the Municipal Council

EXPENDITURE

No	Head of account	As per Budget	As modified by the Comptroller	Difference	As per office note.	Difference with reference to draft budget	Remarks
	General Administration						
A1.	Conveyance allowance to President	1800	1200	600	1800		
D1	Original works	2,42,614	71,144	1,71,470	2,42,614		
E.	Public Health & Convenience						
g	Health Propaganda	5,000	nil	5,000	-	5,000	
c.	Other charges(Purchase of carts etc)	1,28,000	1,03,000	25,000	-	25,000/-	
F	Public Debt 3 Advances	16,00,000	1,00,000	1,50,000	1,00,000	1,50,000	
H	Miscellaneous	78,925	78,325	600	78,325	600	
		Total		17,02,670		15,30,600	1,72,070

1	Total expenditure as per Budget	Rs 36,90,624/-
2	Less deductions proposed	Rs.15,30,600/-
	Balance	Rs 21,60,024/-
	Closing Balance	Rs. 38,517/-
	Grand total	Rs.21,98,541/-

SNR 4

Municipal Commissioner

old ones The latter will be disposed of by auction The maintenance cost is estimated at Rs 53,000/-

In view of the petrol scarcity, it is proposed to purchase 15 more carts at a cost of Rs 300/- each The present stock of wheel barrows and push carts is quite inadequate and hence it is proposed to purchase some more at a cost of Rs 5,000 Hence a sum of Rs 10,000/- has been provided which may be retained

VII Purchase of lorries A sum of Rs 10,000/- has been provided for purchase one lorry to the Health section as the existing lorries given for the removal of rubbish etc are going out of order often A new chassis has been allotted to this work and the cost has to be paid and the body to the chassis will have to be built The total cost comes to Rs 10,000 Hence, the provision of Rs 10,000/- has been made which may be retained in the interests of sanitation

VIII Purchase of Bullocks A sum of Rs 12,000/- has been provided as against Rs 4,000 sanctioned for 47-48 It is proposed to purchase 25 pairs of bullocks As the existing 10 pairs of bullocks have become old and cannot be put to work 10 pairs of new bullocks in lieu of them and 15 pairs for new carts have been proposed Hence the sum of Rs 12,000/- may be sanctioned

I Public Debt

3 Advances

A provision of Rs 16,0000has been made out of which Rs 1,50,0000relates to the loan amount to be taken by Government which has been taken under Receipts As suggested by the Comptroller this may be omitted now and reduced to Rs 1,00,000/-. Separate action will be taken for obtaining sanction of Government for the loan of Rs ~~1,50,000/-~~ Rs 15,0000

H Miscellaneous 4 Lunch at Municipal Council and other meetings

A sum of Rs 1200/- has been provided in the Budget

rrom the date of expiry of the term of the present President viz , 31st December 1948 and the payment of the duty allowance of Rs 150/- p m by the Trust Board will cease from 1-1-49, it is proposed to enhance the C A of the President from Rs 100/- to Rs 150/- p m from 1-1-1949 Hence, a sum of Rs 600/- has been increased

D Public Works carried out by Civil Dept

I Original works

Provision Rs 242614/
Suggested
by Comptroller 71,144/-

The provision of Rs 2,42,614/- provided under D1 Original works is made only for necessary works to be taken up during the year and to complete the ~~previous year and to complete the~~ previous years works which are quite essential Out of the above, a sum of Rs 1,33,000/- is required for the incomplete works alone and Rs 109614 for very essential and unavoidable works to be taken up There are many other urgent works to be taken up during the year and are omitted for want of funds Under these circumstances, the provision made viz , Rs 2,42,614/- as approved by the Municipal Council, may be retained

E Public Health and Conveniences (2,15000/-)

(g) Health propaganda The provision of Rs 5,00/- has been made under the above item and necessary sanction of Government will be obtained This item may be deleted.

C Other items	Budget	Proposed to be modified by Comptroller	Less
1 Maintenance of bullocks	53,000	50,000	3,000
2 Purchase of carts and wheel barrows	10,000	5,000	5,000
VII Purchase of lorries	10,000	nil	10,000
VIII Purchase of bullocks	12,000	5,000	7,000/-

It is proposed to purchase 15 new bullock carts and 25 pairs of bullocks Out of these 25 pairs of bullocks, 10 pairs are for replacing the present

C. Revenue derived from Municipal properties etc

3 Compost A sum of Rs 4,000/- has been proposed in the Budget Though the average income for the last 3 years is Rs 1732/- under the sale of compost, it is expected that about Rs 4,000 may be realised by selling the whole quantity of compost manure which is in stock For want of adequate transport facilities all the quantity that is being manufactured could not be disposed of from time to time although there is a great demand for manure from the public If ~~by providing~~ transport facilities are given by providing a lorry, more income is expected Hence a sum of Rs 2,000/- as suggested may be retained

14 Revenue from Sewage Farm

Proposed Rs 61,365/-
Suggested Rs 51,365/-

A sum of Rs 61,365/- has been provided as against Rs 65,000 sanctioned for 47-48 The average income works up to Rs 49,498/- This year in the sale of right to collect mango and cocoanut crops has fetched an income of Rs 11,715/- as against Rs 1905/- in the last year which results net increase of Rs 9810/- Besides, this a large area of land newly acquired will be put into cultivation Hence Rs 61,365/- provided in the Budget is quite fair and may be retained

F Public Debt
(1) Loans.

Rs 15 lakhs

Provision of Rs 1,50,000 made may be deleted as suggested by the Comptroller pending sanction to the scheme

EXPENDITURE

General Administration.

(a) (1) Conveyance allowance to the President

Approved by the Council Rs 1800/-
By the Comptroller 1200/-

At present the President of the City Municipality is also looking after the work of the Trust Board as Chairman As there is probability of appointing a separate Chairman to the Trust Board

arrears of taxes to the extent of about Rs 37,000/- have been ordered by Government to be paid from the Railway Department Hence the figure approved by the Council is very modest and may be retained

5 Tolls and Ferries

Proposed by
1 Council Rs 7500/-
2 Comptroller Rs 71000/-

A sum of Rs 75,000/- has been provided in the Budget for 1948-49 as against Rs 71,000/- suggested in view of the fact that the running of carts will be more on account of the removal of control on several commodities and that the Government will have to be moved to revise the compensation for the loss of toll as the present amount was fixed in 1937 Hence the provision may be retained

6 Water Tax

Proposed by
1 Council 1,75,000/-
2 Comptroller 1,65,000/-

A sum of Rs 1,75,000 has been provided in the Budget for 48-49 as against Rs 1,85,000 sanctioned for 1947-48 The Comptroller suggests a figure Rs 1,65,000

There has been a revision in mohatarfa taxes in the Municipality As the flat rate and excess water charges are based on rental value, the income under water revenue is expected to be more on account of the General Revision The work of laying submains is being continued vigorously and as such there will be more house connections by which there will be increased income under water taxes The formation of new extensions which are in rapid progress is also expected to bring more water revenue In these circumstances, the amount of Rs 175,000/- provided in the budget as approved by the Council may be retained

8. Drainage Cess

Proposed by
Council Rs 19,000/-
Comptroller Rs. 12,000/-

A sum of Rs 19,000/- has been provided for 48-49 as against the same amount sanctioned for 47-48 A sum of Rs 2,50,000/- has been provided under taxes on buildings and lands The drainage cess at half percent is levied on the building tax which works up to Rs 14,445/- A sum of Rs 15,000/- may be retained under this head i e , Rs 4,000 less

MYSORE CITY MUNICIPALITY

Note explaining the reasons for the variations made in the Draft Budget Estimates of the Mysore City Municipality for the year 1948-49

I RECEIPTS

A Municipal Rates and Taxes.

(1) Octroi

Proposed by the Council Rs 6 lakhs
By the Comptroller Rs 5 25 lakhs

The provision under this head for the year 1948-49 was fixed at Rs 6,00,000/- by the Council having in view the probable excess realisation of octroi on 10 more additional articles recently imposed and more realisations on the existing articles as the octroi is one of the item of progressive revenue, on account of the removal of control by Government on several items such as cotton piece goods, oil seeds, sugar etc If the market prices on several articles were to fall on account of economic and local conditions as stated by the Comptroller, there is every possibility of realising more revenue, as there will be more imports of articles, viz , cocoanuts (fresh and dry Jaggery, Ghee, Oil seeds, Timber and tobacco on which octroi is levied (both specific and advalorem) In rates of octroi on certain articles have also been Enhanced If railway transport facilities and market and local conditions are favourable during the year there is every probability of realising more than Rs 6,00,000/-

In these circumstances, the Municipal Council having approved to provide Rs 6,00,000 which may be retained

ces on Buildings and Lands

by the Council 2,60,000/-
By Comptroller Rs 2,10,000/-

Revision of Mohatarfa taxes has to come to effect from 1948-49 A sum of Rs 60,000 has been anticipated to be realised in excess over the existing demand i e, Rs 2,63,414 Thus the total demand for 48-49 comes to Rs 3,23,414/- Even after allowing a sum of Rs 60,000/- as closing balance, the collection during 1948-49 will be Rs 2,63,414/- But a sum of Rs 2,60,000/- has been provided for Besides this,

No A-1-105/47
Encl 1
Encl 2

GENERAL & REVENUE SECRETARIAT
27 SEP 1948
2506
MUNICIPAL BRANCH

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

Date 25th September 48

FROM

SITHARAMAIAH Esq BA BL
President City Municipal Council
MYSORE

TO

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department,
Bangalore

Sir,

Subject Budget estimates of the Mysore City Municipality for the year 1948-49

With reference to your letter No L 1261 dated 7-8-1948 forwarding for remarks a copy of the official note of the Comptroller on the above, I have the honour to return the note with remarks on the points raised by the Comptroller I request you kindly to obtain the sanction of Government very early to the Budget Estimates

Yours faithfully,

PRESIDENT

25

GENERAL AND REVENUE SECRETARIAT,

D O No 3124 *Dated Bangalore* 23-9-48

R SIR

I am d sired to invite your attention to this Office Letter No L1261/E, dated 7th August 1948 and the subsequent D O reminder No L2019 dated 31st Aug 48 ~~reminders~~ forwarding the budget estimates of the Mysore City Municipality for 1948-49 with the remarks of the Comptroller thereon and to request that the budget estimates may be ~~and to request that reply thereto may kindly be expedited, as the matter is long pending.~~ returned immediately with the remarks called for therein as the matter is very urgent.

Yours sincerely

To

Janab Mir Safdar Hussian B.A,
M L Council
Mysore City

21 9 48

For 21 9 48

WD 065 2—GPB—15 000—31-5 47

Immediate

L 1949
2063

GENERAL AND REVENUE SECRETARIAT,

Dated Bangalore 31-8-48

SIR

I am desired to invite your attention to this Office Letter No L 1261/E dated 7th August 1948 ~~and the sequent~~ forwarding the budget estimates ~~under~~ of the Mysore City Municipality for 1948-49 with the remarks of the Commissioner thereon

and to request that ~~the budget may be returned~~ ~~reply thereto may kindly be expedited, as the matter is long pending.~~ immediately with the further remarks ~~and instructions of Government~~ in regard to the budget estimates for the year.

Yours sincerely

for Secretary

To

The Commissioner, Mysore City Municipality

S. 3 to facilitate the issue of orders thereon without further delay

WD 0652—GPB—15 000—31-5 47

30 8 48

22 Committee

To Immediate L. 1261/E
7 July

The Municipal Commissioner,
Mysore City Municipality
(Through the President)

Subject - Budget Estimates of the Mysore City Municipality for the year 1948-49

Sir,

With reference to your letter dated the 1st July 1948 forwarding the above for sanction of Govt, I am

directed to forward herewith
a copy of the Comptroller's
remarks thereon and to request that
your further remarks on
the points raised thereon
may be furnished to Government
positively within a week

I have etc
for
5/8
for Secy to Govt
Rev. Dept

M1903

21

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL & REVENUE SECRETARIAT
30 JUL
MUNICIPAL BRANCH

Comptroller's Office, Bangalore

No 30/C.L.A D

Dated 23rd July 1948

The Secretary to Government of Mysore,
Revenue Department
Bangalore

Sir,

Draft Budget Estimates of the Mysore City Municipality for 1948-49

With reference to your letter No L 673 dated 17-7-48 requesting me to forward the above Budget Estimates with my remarks at an early date I have the honour to state that they were submitted to Government for sanction with this office No 29/CLAD dated 21-7-48

I have the honour to be,
Sir,
Your most obedient servant

For Comptroller

Variations made in the Budget for 1948-49 by the Managing Committee
27-6-19

EXPENDITURE

Budget Head	Particulars	Approved budget	Variations proposed by Managing Committee Plus	Minus	Budget figures after effecting corrections	Remarks
A 1(1)	Cost to President	200	600	-	1,800	
1(2)	Pay of Municipal Commr.	200	-	1200	12,000	
	Total	4400	600	1200	13,800	Net 600
"	Original Works Market	12530		5000	37530	
(2)	" Building	121351		35500	86851	
(3)	" Drain	14264	5736		20000	
(5)	" Swimming Pool	500	1000		1500	
(7)	" Installing	23158	11842		35000	
(8)	" Farming	44580		19580	25000	
(11)	" Purchase of Hat Mast	24000		24000		
	Total D 1	70,963	18578	84080	205481	Net -65502
E 9	Health Propoganda	-	5000		5000	
F 2 C	Indigenous Hospital Ex	2528	324		2852	
G 3 C	Dairy Farm	5600		5600		
9	Maintain of water works	38635		18635	200000	
E 11	Sewage Farm Fitt	6236		30000	36236	
E 13	Radio Establishment	1164	618		782	
	Total E	54463	5684	54235	345912	Net 55551
"F"						
F 2	Literacy campaign	1000		1000		
		1000		1		Net -1
"						
H 6	Lunch to Clerks	30		1800	12	
5	Other Items	7		2	25	
	Total H			38	26	Net -
I "						
I 1	Repayment of loans	113052		33335	67967	
I 3	House Building Advance	3		3	2000	
	Total I	513052		63335	87067	
	Grand Total	7421848	24262	187651	57036	278
	Net	162788				
		579360				

Sd H S Hirannayya

Commissioner
City Municipal Council
Mysore

Sd P Sitharamaiah

President
City Municipal Council
Mysore

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 2506

General and Revenue Secretariat

( )

the 194

Section ML

File No 39/48

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 10-11- 1948

Signed by Sri G R Rao

Read—

Correspondence ending with letter No A 5-105/47-48 dated the 25th September 1948 from the President, City Municipal Council, Mysore forwarding the budget estimates of the Municipality for the year 1948-49 with his remarks on the suggestions of the Comptroller thereon

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

order no L 5008-9

8 10-11-48

The Mysore City Municipal Council had an opening balance of Rs 1,86,62 on the 1st July 1948 The total receipts anticipated during the year are Rs 35,17,929. The Receipts side of the budget is approved with the following modifications —

Head.	Proposed by the Hl Govt Rs	As sanctioned by Govt Rs	Remarks
Octroi	6,00000	5,50,000	Provision made based on the actuals realising during 1947-48 & anticipated realising upto end of January on account of octroi & 7 per cent on account of octroi
Tolls & Ferries	75,000	71,000	Based on the average for the past three years
Drainage Cess	19,000	15 Calculated at half of the amount on the basis for	
Compost-	4000	2000	Based on the average of three years & also taking into account the working of the compost factory
Loan-Public Debt-	15,00000	Copied by Nil	Deleted pending Sanction to the Scheme
		Examined by	

It is hoped that the anticipations will be realized in full

The Municipal Council have provided for an expenditure of Rs 36,90,624

WD 04162—GPS 50—23-10-41

The Expenditure side of the budget is also approved with the following modifications for the reasons noted against each -

Head	proposed by the Md ~~the figure~~ Rs	as sanctioned by Govt Rs	Remarks
			Passed as in existing schedule
A to President, MC CL	1800	1200	
Original Works	2,42,614	1,50,000	Reduction due to unsure financial condition w/a view to secure balance works of previous years
Health Propoganda	5000	Nil	Deleted for the present
Other Items -			
Maintenance & Purchase of bullocks Carts, horses Etc	1,28,000	1,03,000	Due to scarcity of fodder the Md thinks that the number of bullocks have been increased only to the latter part of the year
Advances	16,00000	1,00000	vide remarks will be sanctioned when necessary
Miscellaneous Lunch charges	1200	600	As necessary

~~The financial position of the Mlty after the~~
As a result of the above modifications the financial position of the Mysore City Mlty would be as follows

Opening balance	Rs 1,86,
Receipts	19,57,929
Total	Rs 21,44,540
Expenditure	Rs 20,66,810
Closing Balance	Rs 77,731

The total corpus is in excess of the receipts
But the Closing Balance is above
the prescribed minimum
the Government is requested to see that the
arrears of taxes are collected effectively &
energetic steps are taken to improve the resources of
the Mlty

for Secretary to Govt
Rev. Dept

To. The Mlty comr, city Mlty Mysore
The Addl Dy Comptroller to Govt
Mysore
2. Comptroller to Govt

BU
39

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Correspondence ending with letter No A5-105/47-48 dated the 25th September 1948 from the President, City Municipal Council, Mysore, forwarding the budget estimates of the Municipality for the year 1948-49 with his remarks on the suggestions of the Comptroller thereon

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ORDER NO: L 5008-9 | Mul 39-48-6

Dated, Bangalore, the 10-11-48

The Mysore City Municipal Council had an opening balance of Rs.1,86,612 on 1st July 1948 The total receipts anticipated during the year are Rs 35,17,929/-. The Receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks.
Octroi	6,00,000/-	5,50,000/-	Provision made based on the actual realisations during 47-48 and anticipatedn of realizing ~~high hopes~~ amounts on account of enhancement of rates and levy of duty on additional articles
Tolls & Ferries	75,000/-	71,000/-	Based on the average for the past three years
Drainage cess	19,000/-	15,000/-	Calculated at half per cent on the building tax
Compost	4,000/-	2,000/-	Based on the average for three years and also for want of transport facilities
Loan-Public Debt	15,00,000/-	Nil	Deleted pending sanction to the scheme

It is hoped that the anticipations will be realised in full

The Municipal Council have provided for an expenditure of ; 36,90,624/-

The expenditure side of the budget is also approved with the following modifications for the reasons noted against each -

p t o

[illegible] BUDGET FOR 1948-9 VOTING COMMITTED ON 17-6-

R E C E I P T S

Budget Head	Particulars	Approved Budget	Variations proposed during Committee (Plus)	(Minus)	Budget figures after effecting corrections	R.
A6	[illegible]	1,[illegible]	5	-	1,75,[illegible]	
	A TOTAL	1,[illegible]	500	-	1,75,[illegible]	
B5	Duty on [illegible]	[illegible]	-	5	15,[illegible]	
	B TOTAL -	[illegible]	-	500	15,[illegible]	
C3	Compost	[illegible]	2[illegible]	-	[illegible]	
C4	Soil products of [illegible]	100	-	100	-	
	C TOTAL	[illegible]	2	1 /	1,	
		2,[illegible]	7[illegible]	5100	2,24,[illegible]	
	GRAND TOTAL -	= 2,[illegible]	7000	5100	2,24,[illegible]	

Sd/- [illegible] Hirannayya

Commissioner
City Municipal Council
Mysore

Sd/- P. [illegible]rathnamma

President
City Municipal Council,
Mysore

Total Abstract of the Budget for 1948-1949 as approved by the Finance Committee

Particulars	As per Budget	As sanctioned by Fg Committee	o	Particulars	As per Budget	As sanctioned by Fg Committee
RECEIPTS				EXPENDITURE		
Municipal Rates & Taxes	12,10,084	12,15,084	A	General Administration	175,364	174,76
Realisation under Special Acts	1,11,000	1 06,000	B	Public Safety	59,125	59,125
Revenue derived from Municipal property and powers apart from Taxation-	2,79,245	2,81 145	C	Public works carried out by P D Dept		
			D	-do-Civil Debt	594 693	529,191
Grants & Contributions	6,000	6,000	E	Public Health and Convenience	997,643	969,093
Miscellaneous	9,400	9,400	F	Public Instruction	2,660	1,660
			G	Contributions & Grants		
			H	Miscellaneous	82,725	78,925
TOTAL ORDINARY	16 15,729	16,17 629		TOTAL	1917,210	1847,75
Public Debt Head	18,88,00	18,88,000	I	Public Debt Head	1939 392	1875,967
GRAND TOTAL	35,03,729	35,05,62		TOTAL	3856,602	3724
CLOSING BALANCE	3,88,597	3,88,597		CLOSING BALANCE	35,814	200,502
GRAND TOTAL	38,92,326	38,0 ,226		GRAND TOTAL	3892,326	3804,226

APPROVED
Colombo,22-6-48

S P Saithere lah
President

Sd S Hamanna ya
MUNICIPAL COMMISSIONER

Statement showing the details of Budget Estimates sanctioned by the Municipal Council with the following modifications

R E C E I P T S.

No	Receipts Particulars	Budget as sanctioned by the Managing Committee	Variations made by the Council		As sanctioned by the Council 29-6-48	Remark
			Plus	Minus		
A	Municipal rates and Taxes					
5	Toll	71000	4000	-	75000	
	Total A	1215084	4000		1219084	
B	Realization under Special Acts					
5	Duty on Transfer and Mortgage duty.	45000	5000		50000	
	Total B	106000	5000	-	111000	
C	Revenue Derived from Municipal Property and taxation.					
7	Fees from Transport of carcasses	3000	600		3600	
10	Cycle stand	400	1000	-	1400	
13	Advertisement charges	300	1700	-	2000	
	Total C	281145	3300	-	284445	
D	Grants and contribution	6000	-	-	6000	
	Miscellaneous	9400	-	-	9400	
	Total Service	1617629	12300	-	1629929	
	Total Debit head	1888000	-		1888000	
	rand total	3505629	12300	-	3517929	+ 12300/
	Opening Balance				388597	
			Grand total Rs		3906526	

P Shahamad
President

PSK

Comptroller to Government

EXPENDITURE

Statement showing the details of Budget Estimates for 1948-49 as sanctioned by the Municipal Council on 29-6-48 with the following modifications

No.	Expenditure Particulars	Budget as sanctioned by the Managing Committee	Variations made by the Council		As sanctioned by the Council on 29-6-48	Remar
			Plus	Minus		
A	General Administration					
1	A 2 pay of Commissioner	12000	2400	-	14400	
4.	Printing charges.	5000	-	1000	4000	
6.	Advertisement charges.	2500	-	500	2000	
11.	(c) Painting door numbers	6000	-	4000	2000	
	Total A	174764	2400	5500	171364	
B	Public safety	59125	-	-	59125	
D	Public Works.					
	1) Original works a) Buildings	86451	21000	-	107451	
	6) Tarring	25000	-	25000	-	
	7) Metalling	35000	4000	-	39000	
	Total D	529191	25000	25000	529191	
E	Public Health and convenience.	969092	-	-	969092	
F	Public Instructions	1660	-	-	1660	
G	Contributions and Grant in aid	5000	-	-	5000	
H	Miscellaneous	78925	-	-	78925	
	Total Service Head	1817757	27400	30500	1814657	Net- 3100
	Total Debt Head	1875967	-	-	1875967	
		3693724			3690624	
			Closing Balance Rs		215902	
			Grand Total. Rs.		3906526.	

President

to Government

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government	Remarks
Conveyance allowance to President, Municipal Council	1,800/-	1,200/-	Based on the existing sanction
Original works	2,42,614/-	1,50,000/-	Reduced owing to unsound financial condition of the Municipality and scarcity & abnormal rates of materials and labour
Health Propoganda	5,000/-	Nil	Deleted for want of Government sanction
Other Items			
Maintenance and purchase of bullocks, carts, lorries etc	1,28,000/-	1,03,000/-	Due to scarcity of petrol & the slender financial condition Six pairs of bullocks have been purchased only during the latter part of 1947-48
Advances	16,00,000/-	1,00,000/-	Vide remarks under the same head under receipts
Miscellaneous Lunch charges	1,200/-	600/-	According to the orders of Government

As a result of the above modifications, the financial position of the Mysore City Municipality would be as follows -

Opening balance	=	Rs 1,86,612/-
Receipts	=	" 19,57,929/-
	Total	Rs 21,44,541/-
Expenditure	=	" 20,66,810/-
Closing balance	=	Rs 77,731/-

The total expenditure is in excess of the receipts But the closing balance is above the prescribed minimum

The President, Mysore City Municipal Council, is requested to see that the arrears of taxes are collected expeditiously and energetic steps are taken to improve the resources of the Municipality

For Secretary to Government,
Revenue Department

To

The Municipal Commissioner, Mysore City Municipality,
Through the President

Comptroller to Government